

PROJECT PROFILE - SUMMARY SHEET

Project Introduction	
1- Project title: Ashuradeh Tourism Complex	
2- Sector : Tourism	Sub Sector : Marine tourism
3- Products / Services : Accommodation in suites - Food sales - Tea service - Breakfast service - Coffee and cake service - Shop rental - Gazebo rental - Entrance to the complex - Indoor games services - Educational tours - Electric car services - Cycling services - Amphitheater rental - Open-air cinema services - Museum entrance	
4- location: Golestan Province, Bandar Turkmen County, Ashuradeh Island	
Free Zone ☐ Economic Special Zone ☐ Industrial Estate ☐ Main Land ☒	
5- Project description : This project is built on a land area of 100,000 square meters and with an infrastructure of 8,952 square meters, with an annual electricity consumption of 576,000 kilowatts, an annual water consumption of 6,000 cubic meters, and an annual gas consumption of 18,000 cubic meters, and the production process is carried out using domestic machinery. Benefits of implementing the plan: • Helping to increase the per capita sports and recreational space in the city and province • The project is profitable soon • Attracting tourists and travelers in the city and province • Helping to develop the economy and increase the per capita income of the province • Reducing the unemployment rate in the province	
6- Annual capacity : 31.32 thousand nights of suite accommodation - 150 thousand food sales - 30 thousand tea services - 30 thousand breakfast services - 45 thousand coffee and cake services - 0.12 thousand shop rentals - 15 thousand gazebo rentals - 9 thousand entrance fees to the complex - 150 thousand arcade games services - 3.6 thousand educational tours - 120 thousand electric car services - 60 thousand cycling services - 0.12 thousand amphitheater rentals - 15 thousand open-air cinema services - 6 thousand museum entrance fees	

Project Status	
7- Local / internal raw material access : 100 %	
8- Sale :	
- Anticipated local market : 70 %	
- Anticipated export market : 30 %	
9 – The total time required to exploit the project (from the beginning to the start of business activities): 12 months	
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :
10- Project status :	
- Feasibility study available?	Yes ☒ No ☐
- Required land provided?	Yes ☒
No ☒	
- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?	Yes ☐ No ☒
- Partnership agreement concluding with local /foreign investor?	Yes ☐ No ☒
- Financing agreement concluding?	Yes ☐ No ☒
- Agreement with local /foreign contractor(s) concluding?	Yes ☐ No ☒
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes ☐ No ☒
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes ☒ No ☐
- Purchases agreement machinery, equipment and know-how concluded?	Yes ☐ No ☒

Financial table**11- Financial structure :**

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	3,788.81	1,150,000	3.29	0.00	3.29
Current Capital	31.84	1,150,000	0.03	0.00	0.03
Total Investment	3,820.65	1,150,000	3.32	0.00	3.32

- Value of foreign equipment / machinery **0.0 Million Euro**(rate of 1,150,000 Rls)
- Value of local equipment / machinery **515,550 Million Euro**
- Value of foreign technical know-how ----- **Million Euro**
- Value of local technical know-how ----- **Million Euro**
- Net present value (NPV) **25,426,476.6 Million rials**
- Internal Rate of Return (IRR) **33.03%**
- Capital Rate of Return : **4.45 years**

General Information

12 - Project type : **Establishment** ☒ **Expansion and completion** ☐

13- Company Profile

- Name (Legal/Natural persons) : **Mobin Golestan Moshaveran Company**
- Company's current activities. **Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:**
- Address : : **Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex**
- Tel : : **01732252607** Fax : **01732253288** E-mail : **mobin_coltd@yahoo.com** Web Site :
- Company's legal structure : **Government** ☐ **Non-Governmental** ☐ **Public non-governmental** ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐