

PROJECT PROFILE - SUMMARY SHEET

Project Introduction	
1- Project title: Breeding fish in cages	
2- Sector : agriculture	Sub Sector : Fisheries
3- Products / Services : Breeding salmon in cages 300 tons per year	
4- location: Golestan province, the coasts of Gamishan.	
Free Zone ☐ Economic Special Zone ☐ Industrial Estate ☐ Main Land ☒	
5- Project description : This project is in a land area of 0 square meters and with an infrastructure of 0 square meters, with an annual electricity consumption of 0 kilowatts, an annual water consumption of 0 cubic meters, and an annual gas consumption of 0 cubic meters. Benefits of implementing the plan: - Existence of reliable consumption market in the province - Easy access to expert staff in the province - Supplying the needs of the country and helping to develop the fishery industry in the province and country - Helping employment in the northern provinces	
6- Annual capacity : Production of 300 tons of salmon	

Project Status																			
7- Local / internal raw material access : 100 %																			
8- Sale : - Anticipated local market : 100 % - Anticipated export market : 100 %																			
9 – Project total time (from start of activities to start of commercial operation in years): 12 Month																			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :																		
10- Project status : <table style="width: 100%; border: none;"> <tr> <td>- Feasibility study available?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: right;">Yes ☒ No ☐</td> </tr> </table>		- Feasibility study available?	Yes ☒ No ☐	- Required land provided?	Yes ☒ No ☐	- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes ☒ No ☐	- Partnership agreement concluding with local /foreign investor?	Yes ☒ No ☐	- Financing agreement concluding?	Yes ☒ No ☐	- Agreement with local /foreign contractor(s) concluding?	Yes ☒ No ☐	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes ☒ No ☐	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes ☒ No ☐	- Purchases agreement machinery, equipment and know-how concluded?	Yes ☒ No ☐
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Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Bilion Rials	Rate	Equivalent in Million Euro		
Fix Capital	363.30	1,150,000	0.32	0.00	0.32
Current Capital	31.03	1,150,000	0.03	0.00	0.03
Total Investment	394.33	1,150,000	0.34	0.00	0.34

- Value of foreign equipment / machinery -Million Euro
- Value of local equipment / machinery 0.26 Million Euro
- Value of foreign technical know-how -Million Euro
- Value of local technical know-how -Million Euro
- Net present value (NPV) : 437497 million Rials for 12 year
- Internal Rate of Return (IRR) : 57.14%
- Capital Rate of Return : 2.9 year

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐