PROJECT PROFILE - SUMMARY SHEET

Project Introduction							
1- Project title: Gomishan 6,000-hectare shrimp farming complex(
2- Sector : Agriculture		Sub Sector: Fisheries					
3- Products / Service	3- Products / Services : Selling 247 pieces of 20-hectare shrimp farm						
4- location: Golestan	n province, Gomishan city						
Free Zone 🗆	Economic Special Zone □	Industrial Estate \square	Main Land■				
5- Project description	on:						
1 0	d on a land area of 6,000 hectares		-				
of the required infrastructure, including water supply canals, drainage canals, street construction, bridge							
construction, and electricity supply.							
Benefits of implementing the plan:							
•Creating shrimp farming infrastructure in the province							
•Creating employment, reducing unemployment and increasing per capita income in the province							
•Developing exports and earning foreign exchange for the country							
•Creating ancillary and related industries in the province							
• The project is profitable quickly							
6- Annual capacity: 247 pieces of shrimp farm							

Project Status				
7- Local / internal raw material access: 100 %				
8- Sale : - Anticipated loc - Anticipated ex	eal market: 0 % port market: 100 %			
9 – The total time 24 months of inf	required to exploit the project (from the beginning to the start of business activities): frastructure operation			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :			
- Partnership ag - Financing agre - Agreement wit - Infrastructural u - List of know- h	ly available?	Yes■ No Yes■ No Yes■ No Yes No■		

Financial table

11- Financial structure:

Descriptions	Local Currency Required			Foreign Currency	Total
	Billion Rials	Rate	Equivalent in Million Euro	Required Million Euro	Million Euro
Fix Capital	19,857.6	1,150,000	17.268	0.00	17.268
Current Capital	4.8	1,150,000	0.004	0.00	0.004
Total Investment	19,862.4	1,150,000	17.272	0.00	17.272

- Value of foreign equipment / machinery Million Euro(rate of 1150000 Rls)
- Value of local equipment / machinery 0.261 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ------ Million Euro
- Net present value (NPV) 4,974,370 Million rials
- Internal Rate of Return (IRR) 32.17%
- Capital Rate of Return: 3.69 years
- -Minimum expected profit rate: 25%

General Information						
12 - Project type : Esta	ablishment ■	Expansion and comp	letion 🗆			
13- Company Profile						
- Name (Legal/Natural persons): Mobin Golestan Moshaveran Company						
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification,						
Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and						
Monitoring the Use of Funds and Troubleshooting of All Projects:						
- Address: : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana						
Complex	·					
- Tel: : 01732252607	Fax: 01732253288	E-mail: mobin_coltd@yaho	oo.com			
Web Site: www.mobingolestan		-				
- Company's legal structure :	Government □	Non-Governmental□	Public non-			
governmental■						

Please attach follow documents if available

- per feasibility study ■
- feasibility study \square
- Legal permissions (establishment license, foreign currency environment, etc)