

PROJECT PROFILE - SUMMARY SHEET

Project Introduction	
1- Project title: Construction of shrimp larvae production farm	
2- Sector : agriculture	Sub Sector : Fisheries and Aquatic Animals
3- Products / Services : Production of shrimp larvae	
4- location: Golestan province, Gomishan city	
5- Project description : This project will be built on a land area of 40,000 square meters and with an infrastructure of 4,752 square meters, with an annual electricity consumption of 960,000 kilowatts, an annual water consumption of 3,036 cubic meters, and an annual gas consumption of 240,000 cubic meters, and the production process can be implemented using domestic equipment.	
Benefits of implementing the plan: <ul style="list-style-type: none"> •Existence of reliable consumption market in the province •Easy access to expert staff in the province •Supplying the country's needs and helping to develop shrimp farming in the province and country •Helping to develop shrimp farming in the northern provinces 	
6- Annual capacity : 150000000 pieces of shrimp larvae	

Project Status																												
7- Local / internal raw material access : 100 %																												
8- Sale : - Anticipated local market 100 % - Anticipated export market : 0 %																												
9 – The total time required to exploit the project (from the beginning to the start of business activities): 12 months																												
10- Project status : <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="width: 10%; text-align: center;">Yes■</td> <td style="width: 10%; text-align: center;">No■</td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No■</td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No■</td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No■</td> </tr> <tr> <td>- Financing agreementv concluding?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No■</td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No■</td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No■</td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: center;">Yes■</td> <td style="text-align: center;">No</td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No■</td> </tr> </table>		- Feasibility study available?	Yes■	No■	- Required land provided?	Yes	No■	- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?	Yes	No■	- Partnership agreement concluding with local /foreign investor?	Yes	No■	- Financing agreementv concluding?	Yes	No■	- Agreement with local /foreign contractor(s) concluding?	Yes	No■	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes	No■	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes■	No	- Purchases agreement machinery, equipment and know-how concluded?	Yes	No■
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Financial table

11- Financial structure :

Description	Domestic currency required	Rial exchange rate	Equivalent to million euros	Foreign currency required	The total amount is in millions of euros
	Billion Rials				
Fixed capital	1,120.24	1,150,000	0.97	0	0.97
Working capital	8.59	1,150,000	0.01	0	0.01
Total investment	1,128.83	1,150,000	0.98	0	0.98

- Value of foreign equipment / machinery -Million Euro(Dollar exchange rate of 1,150,000 Rls)
- Value of local equipment / machinery 0.05 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 3,976,860 million Rials
- Internal Rate of Return (IRR) 29.47%
- Capital Rate of Return : 4.79 years
- Minimum expected profit rate: 25 %

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Summary of the consulting company's situation:

- Name (Legal/Natural persons) : Mobin Moshaveran Golestan Company
- **Company's current activities.** Consulting, feasibility studies, and preparation of feasibility, technical, and economic plans for industrial, agricultural, transformation, and service projects, as well as monitoring the use of funds and troubleshooting all projects.
- **Address :** Golestan Province, Gorgan County, Shohada Street, between Laleh 3 and 5, Apadana Complex
- **Tel :** 01732252607 **Fax :** 01732253288 **E-mail :** mobin_coltd@yahoo.com
- Web Site :**
- **Company's legal structure :** Government ☐ Private ☒

Please attach follow documents if available

- Feasibility study of the project ☒
- Legal permissions (establishment license , foreign currency environment , etc) ☐