In the Name of God,

the Compassionate,

the Merciful



# Investment Opportunities in Kermanshah Province

The Economic Deputy of the General Department of Economic Affairs and Finance

The Investment Service Centre of Kermanshah Province

Mahmoud Rashidi Aghdam, Fariborz Shahbazi Erfan Yousefi, Abdolkarim Sadeghi, Ali Ashraf Rahimi Pourya Mohammadi



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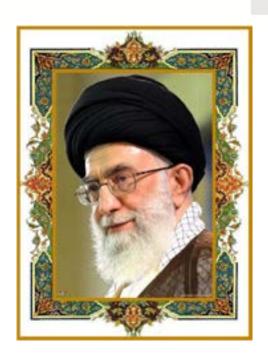
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The respected government officials should identify the economic advantageous chains and activities which are profitable for the country, and concentrate on them. Some of the incountry economic activities have priority. They are actually like, a mother, which various economic and productive doors are opened up by them.

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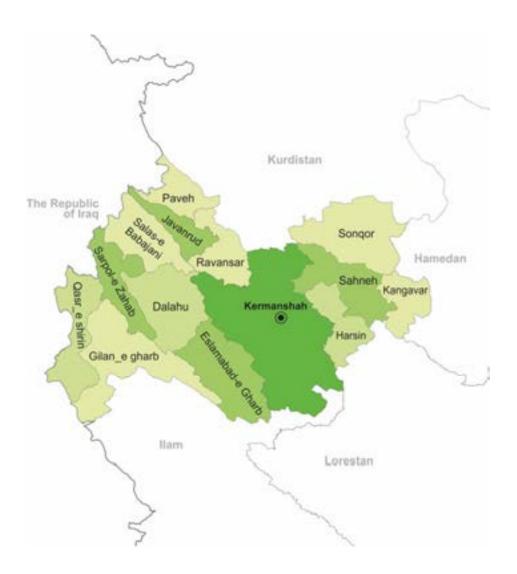
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#### **Preface:**

Among the most important and influential factors in the decision-making process for the purpose of investment by economic activists is their level of knowledge and understanding of the investment capabilities and opportunities in each region and the possibility of comparing them with each other. Therefore, investors will be able to

allocate their capital to the most productive and efficient economic activity according to their fields of interest.

Nowadays, Kermanshah Province with its ancient history, diverse climate, suitable infrastructure, geopolitical and high-ranking position in the western region of the country, has remarkable capabilities in order to become the hub of petrochemical and refinery industries, medical services, logistics services, commerce, and historical and natural tourism in the region. One of the most important requirements and prerequisites for the realization of this goal is the identification, calculation, and introduction of suitable investment opportunities according to the aforementioned talents. In this regard, the General Department of Economic Affairs and Finance of Kermanshah Province (the *Investment Service Center* of the province) has collected and edited the book "Investment Opportunities in Kermanshah Province" which includes 126 titles in various sectors of industry, mining, agriculture, and services. By providing comprehensive and reliable information, the present book is expected to be an effective step in facilitating the decision-making process by investors, providers of financial resources, and domestic and foreign economic activists along with providing as much familiarity with investment opportunities in Kermanshah Province as much as possible.

Dr. Mahmoud Rashidi Aghdam Managing Director of Economic Affairs and Finance of Kermanshah Province The Vice-President of the Investment Service Centre of Kermanshah Province

# **Investment Opportunities in Different Economic Sectors**

#### **Introduction**:

One of the most important factors of economic development is the amount of investment in the countries' economy sectors. Attracting investments and capital is a way to accelerate the economy's movement towards development, employment, and job creation which can be used as a lever for, the acceleration of development and economic improvement. The notion which defines investment as an economic variable in economic and political transactions and international and regional developments is its side effects, comprehensive, and cross-sectorial impacts. The provision of security and providing political, economic, social and other stabilities are considered to be other aspects among its positive results and functions. Investment is a goal which all provinces have been pursuing for a long time in order to overcome

several problems, such as challenges of productivity, employment, labor flight, unemployment, etc.). Kermanshah Province, with its potentials and unique advantages in economic sectors of every description, could be introduced as an investment hub so that investors are attracted to the west of the country.

In this regard, it has been tried to take advantage of the opportunities listed in the present book by regulating the land use planning as well as the provincial developmental documents while interacting with the responsible executive bodies. The book is prepared based on the most principal priorities and investment requirements in the province and will be available to potential investors. The information collected in the present collection, is based on the intended frameworks of the Organization for Investment, Economic and Technical Assistance of Iran. In this sense, it can provide comprehensive information, available to addressees.

In addition, the applicants of the present investment opportunities can find additional information and guidance by visiting or calling the experts in the investment service centre of Kermanshah Province.

#### 1- Kermanshah Province at a Glance

#### 1-1- The Location of the Province

Kermanshah Province is located in a mountainous region, with an area of 25,045 square kilometers (1.5 percent of the total area of the country) in the west of the country with a 370 km common border with the Republic of Iraq that borders Kurdistan Province to the north, Lorestan and Ilam Provinces to the south, Hamadan Province to the east and the Republic of Iraq to the west. This province with Kermanshah as its capital, at present, has 14 counties, 34 cities, 32 towns, 87 villages, and 2,617 inhabited hamlets.

Kermanshah Province is located in the main route of the East-West Corridor and also the north-west to southern regions and on the main transit route of goods and services to the Republic of Iraq and is also located on the main route to the Holy Shrines of (Karbala and Al Najaf al-Ashraf), while being at a suitable distance from the economic hub of the country.

#### 1-2- The Weather Condition

In terms of climate, Kermanshah Province has a diverse climate due to its geographical location and its situation among the Zagros Mountains, to the extent that it is called the four-season province. According to the climate classification, Kermanshah Province has four different climates, and in the light of this, the province can be divided into warm and cold zones. Therefore the Cities of Qasreshirin, Sarpol-e Zahab, Gilan-e Gharb, along with parts of Salas-e Babajani and Kermanshah city are regarded as *Qeshlaqi* pastures (wintering place) and other areas as *Yeylaqi* pastures (summer highland pastures). The average rainfall in the province is about 400 to 500 millimeters, based on long-term data. The average rainfall in the province is about 400 to 500 millimeters, based on longterm data. However, following the recent droughts, this amount, has greatly decreased, so that in the crop year of 2021, the average rainfall in the province, was about 256 millimeters, which is a total of 11 billion cubic meters per year.

#### **1-3-** The Population of Kermanshah Province

According to the latest estimates, the population of the province was equal to 1,992,300 people, which is (2.44%) of the total population of the country and most of them, namely

about 58%, live in Kermanshah City and the rate of urbanization in the province is about 79%.

This province has the best conditions in terms of the population's activity, having a demographic window perspective with the largest population at young age. 73% of the population is approximately in the working age, i.e. 15 to 64 years old.

#### 1-4-Languages, Religion, Culture and Customs

This province has been inhabited by humans since the Paleolithic era, and the discovery of artifacts of more than 200,000 years ago is a proof of this claim, and it is safe to say that Kermanshah is a museum of human history, because human settlement has been established in this area since the Paleolithic era, until now. The population of Kermanshah is predominantly Kurdish people, and the Kurds are one of the largest and oldest Aryan tribes that lived in the mountainous areas of the Iranian plateau. The clothing of the people of these areas is unique and has its own features. The religion of the majority is Islam, although a small number of religious minorities such as Zoroastrians, Christians, and Jews also live in the province.

The language of the people of this province is Kurdish, which is a branch of the Northwestern Middle Iranian

language and has a special status due to its written literature. The historical records and dispersion of Kurdish people, has led to the emergence of countless dialects, among which the most important ones include: Kalhori, Hawrami, and Sorani Kurdish, and Laki dialect. In addition to Kurdish dialects, especially in Kermanshah people City Kermanshahi Persian dialects, in addition to, Kurdish dialects. The dialect was gradually, formed during the Qajar Government in Kermanshah, and following the formation of administrative and formal organizations in the country and due to the lack of familiarity with Persian language and as a result, the use of a combination of Persian and Kurdish words, with the purpose of communicating with government employees was formed. Moreover, the Persian language was the country's formal language, therefore it had to be learnt and used.

### 1-5- Advantages and Capabilities of the Province in Different Economic Sectors

- Being located in the East-West Corridor of the country as the main transit route for goods to Iraq, (being adjacent to the two governorates of Sulaymaniyah and Diyala and other Middle Eastern countries.
- Being based in the north-west and south communication axis, on the transit route with the Republic of Iraq, the Iraqi Kurdistan Region, and the southern ports.

- Being located in the pilgrimage centre of Karbala and the tourist axis of the north-west and west of the country, and the passage of millions of pilgrims, travellers and visitors.
- The presence of the Science and Technology Park (Technology Tower) with 64 Knowledge-based companies (ranked first in the western region of the country) as well as technological structures located in academic and scientific centres, including Growth Centres of Razi University and Health Technology Centre of the University of Medical Sciences, Innovation Factory, etc. in order to support the creation and development of Knowledge-based and technological units.
- The presence of numerous academic centres along with 21 permanent technical and vocational training centres in order to provide specialized human resources according to the labour needs of the province.
- Having a 371 km of common border with Republic of Iraq, along with the creation of the required commercial infrastructure in vulnerable areas.
- The Health and Medical Education hub in the west of the country with 24 hospitals and more than 3,400 active hospital beds (with a per capita equivalent of 1.7 beds per 1,000 persons, more than 1,550 general practitioners, specialists, and dentists with a capacity (with a per capita equivalent of 8 doctors per 10,000 persons), access to 145 medical diagnostic laboratories and, more than 85 nuclear diagnostic and therapeutic institutes.

- The presence of Qasreshirin Free Trade-Industrial Zone, and Eslamabad-e Gharb Special Economic Zone with an area of 7,223 and 860 hectares, respectively, with infrastructure facilities.
- The possibility of exporting technical and engineering services to the Republic of Iraq, particularly in the fields of energy, dam construction, electricity supply, and infrastructure services.
- Receiving an average rainfall, twice the average rainfall in the country.
- Assistance and possibility of receiving governmental support in the field of creating infrastructures needed for investment projects, such as water, gas, electricity, etc.
- High capacity of ecotourism, due to the great climate diversity, various forests as well as biodiversity in this area.

# 1-6- Advantages and Infrastructural Capacities of the Province

- Kermanshah province, with a road network totaling about 2,796 kilometers of communication roads, being located on the Silk Road and the main route to the Holy Shrines (about 473 km of highways, 484 km of main roads, and 1,825 km of asphalted secondary roads) plays a significant role in the transit of goods and passengers, in the region.
- The presence of the International airport (one of the top 10 airports in the county) and regarded as the aviation hub of

- the western region, with the possibility of providing service to all types of wide-body aircrafts (120 flights per week, with the possibility of increasing it up to 300 flights) in the foreseeable future.
- Connecting the Province, to the national rail network, with the capability of being connected to Iraq's Rail Network (Kermanshah-Khosravi Route of 263 kilometers in progress) to the destination of Latakia Port in Syria. The Kermanshah-Khosravi Train, in addition to completing the East-West Transit Corridor, provides the possibility of establishing a rail connection between Iran and Iraq via the Khosravi Border, connecting it with Karbala's Sacred Shrines and other religious sites located in Iraq and Syria.
- The presence of an oil refinery, with a production capacity equivalent of 30,000 barrels per day (bpd), and Anahita Refinery, capable of producing 150,000 barrels per day (bpd) (Currently Under Construction).
- The presence of 5 large- and 3 small-scale power plants, with a practical capacity of more than 2,231 megawatt hours (MWh), which makes a significant contribution to the export of electricity to Iraq, and having suitable infrastructures for electricity transmission (A coverage ratio of 100% in urban areas and of 97.5% in rural areas).
- The availability of suitable water reservoirs, equivalent to 7 billion cubic meters of surface and underground water resources (8.5% of the country's water resources) with the possibility of supplying the needed water for investment projects (the presence of 9 operative dams, with a volume

- of 1,222 million cubic meters, and 6 dams under construction, with a volume of 336 million cubic meters.
- The operation of a network more than 8,000 kilometers of gas supply pipe lines and transmission trunk lines with a gas supply coverage ratio of 99% and 70% in urban and rural areas, respectively.
- The establishment of industrial estates in all cities of the province, with the aim of providing investment infrastructures.
- The availability of suitable infrastructures for the transportation of heavy goods (cargos) via air, land (rail and road).

# 1-7- The Most Important Investment Incentives and Supports in the Province

- Helping to create the required infrastructures for the investment plans, such as water, gas, electricity, etc.
- The possibility of handing over national land to agricultural, non-agricultural, and process manufacturing industries projects.
- Tax exemption of 20 years for production and service units, located in areas deprived of employment, and the abovementioned production and service units having the possibility for being supplied with and receiving loan facility rates at lower rates than the conventional rate of banking facilities.

- 100% tax exemption for rural, nomadic, agricultural, fishery, and labour cooperatives
- Tax exemption, to the sum of the minimum expected profit of partnership contracts approved by the Monetary and Credit Council for individuals (natural/legal persons) who provide capital contributions for the purpose of financing for projects-plans and providing working capital for production enterprises in the form of participatory contracts.
- 100% tax exemption on the resulting proceeds achieved from providing services and exporting non-oil export goods and agricultural crops, and a 20% tax exemption on the resulted income gained from raw material export.
- 50% tax exemption on the declared interests for cooperatives with the aim of reconstruction and development of existing industrial and mining units present in the province.
- Providing the necessary arrangements to use the foreign currency facilities, out of the *National Development Fund* with special discounts and lower capital stocks compared to other provinces of the country.

### A Selection of Economic Indicators of the Province, Compared to the Country at the Current Rate (In the Year 2022)

| Row | The Index Title  | The Assessment<br>Criterion | Province  | Country   |
|-----|--|-----------------------------|-----------|-----------|
| 1   | GDP  | Billion Rials               | 110,991.1 | 7,569,408 |
| 2   | The GDP Growth   | Percent                     | 1.7       | 4.3       |
| 3   | The Province's Share of the Country's GDP  | Percent                     | 0.15      |           |
| 4   | GDP per Capita   | Thousand Rials              | 55,710.1  | 90,053.5  |
| 5   | The Added Value of the Agriculture Sector  | Billion Rials               | 11,979.6  | 507,856   |
| 6   | The Added Value of the Industrial Sector   | Billion Rials               | 28,491.9  | 3,006,590 |
| 7   | The Added Value of the Service Sector  | Billion Rials               | 70,076.5  | 4,035,726 |
| 8   | The Share of the Agriculture Sector in GDP   | Percent                     | 10.8      | 8.7       |
| 9   | The Share of the Industrial Sector in GDP  | Percent                     | 25.8      | 47.6      |
| 10  | The Share of the Service Sector in GDP   | Percent                     | 63.4      | 43.5      |
| 11  | The Value Share of the Products of<br>the Agriculture Sector of the<br>Province in the Whole Country | Percent                     | 2.35      | 100       |
| 12  | The Value Share of the Products of<br>the Industrial Sector of the Province<br>in the Whole Country  | Percent                     | 0.95      | 100       |
| 13  | The Value Share of the Products of<br>the Service Sector of the Province<br>in the Whole Country     | Percent                     | 1.74      | 100       |
| 14  | The Employment Share of the Agriculture Sector (In 2022)   | Percent                     | 25.2      | 16.3      |
| 15  | The Employment Share of the Industrial Sector (In 2022)  | Percent                     | 26.6      | 33.8      |
| 16  | The Employment Share of the Service Sector (In 2022)   | Percent                     | 48.2      | 49.8      |
| 17  | Economic Activity Rate (In 2022)   | Percent                     | 43        | 40.9      |

Source: The Iranian statistics center and expert calculations

### Comprehensive Statistics and Information on Investment Opportunities in Kermanshah Province

|     |   | ent<br>ities                | Amount of Investments Required (Billion Rials) |                           |           | al<br>ent<br>s)                       |
|-----|---|-----------------------------|--|---------------------------|-----------|---------------------------------------|
| Row | Title of the<br>Sector                                      | Investment<br>Opportunities | The<br>Fixed<br>Capital                        | The<br>Working<br>Capital | Total     | Creational<br>Employment<br>(Persons) |
| 1   | Industry and<br>Mining                                      | 25                          | 359,177.1                                      | 2,706.2                   | 359,447.3 | 6,648                                 |
| 2   | Agriculture   | 20                          | 124,552.5                                      | 73,245.4                  | 197,797.9 | 6,604                                 |
| 3   | Service<br>(Tourism,<br>Treatment,<br>Urban<br>Development) | 76                          | 27,853.6                                       | 687.2                     | 28,540.8  | 6,002                                 |
| 4   | Infrastructure<br>Affairs (The<br>Energy<br>Supply)         | 6                           | 133,040.3                                      | 2,783.5                   | 133,323.8 | 5,280                                 |
|     | Total   | 127                         | 644,623.5                                      | 79,422.3                  | 724,045.8 | 24,834                                |

Table 1-1: Investment Opportunities in the Industry and Mining Sector:

| Row                            |  | 1   | 2                                   | 3                                 | 4  |
|--------------------------------|--|---|-------------------------------------|-----------------------------------|--|
| The Project Title              |  | Natural Bitumen Processing, Production of Micronized Gilsonite Powder | Lithium<br>Battery<br>Manufacturing | Seamless<br>Pipe<br>Manufacturing | The<br>Manufacture<br>of Solar<br>Cells From<br>Wafer<br>Silicon |
| The Proje                      | ct Location  | Qasreshirin<br>Industrial<br>Estate                                   | Faraman<br>Industrial<br>Estate     | Faraman<br>Industrial<br>Estate   | Ravansar   |
| Area (Square Meters)           |  | 7,000   | 6,000                               | 40,000                            |  |
| The Annual Production Capacity |  | 35,100 tons   | 3 million pieces                    | 100 thousand tons                 | 30 million pieces  |
| Creationa<br>(Persons)         | I Employment   | 61  | 98                                  | 209                               | 750  |
| The Required Capital           |  | 420   | 301.6                               | 2,107                             | 34,000   |
| Capital<br>(Billion<br>Rials)  | The Working Capital  | 401.1   | 271.7                               | 1,438.6                           |  |
|                                | Provision of<br>Land   | Yes   | Yes                                 | Yes                               | No   |
| The                            | Obtaining<br>Legal<br>Permits  | Yes   | Yes                                 | Yes                               | No   |
| Project<br>Status              | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes   | Yes                                 | Yes                               | No   |
| Explanation                    |  | Appendix 1  | Appendix 2                          | Appendix 3                        |  |

# Continuation of table 1-1: Investment Opportuni es in the Industry and Mining Sector:

| Row                            |  | 5   | 6   | 7  | 8                      |
|--------------------------------|--|---|---|--|------------------------|
| The Project Title              |  | Production<br>of<br>Agricultural<br>Tools | Sorting and Packaging (IQF) for Vegetables for Export | Packaging<br>for Summer<br>Greenhouse<br>Crops<br>(Hydroponic) | Modern<br>Stonecutting |
| The Proje                      | ct Location  | Eslamabad -e Gharb Industrial Estate      | Ravansar<br>Industrial<br>Estate                      | Qasreshirin<br>Greenhouse<br>Complex                           | Eslamabad-<br>e Gharb  |
| Area (Squ                      | are Meters)  | 5.000                                     | 4.800   | 36.000   | 4.000                  |
| The Annual Production Capacity |  | 2,700<br>devices                          | 7,000 tons  | 2,600 tons   | 12,000 squaremeters    |
| Creationa (Persons)            | Employment   | 101                                       | 60  | 45   | 30                     |
| The<br>Required<br>Capital     | The Fixed Capital  | 528                                       | 257   | 400.5  | 87.7                   |
| (Billion<br>Rials)             | The Working<br>Capital   | 170                                       | 267   | 14.8   | 7.2                    |
|                                | Provision of Land  | Yes                                       | Yes   | Yes  | No                     |
| The                            | Obtaining<br>Legal<br>Permits  | Yes                                       | Yes   | Yes  | No                     |
| Project<br>Status              | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes                                       | Yes   | Yes  | No                     |
| Explanation                    |  | Appendix 4                                | Appendix 5  | Appendix 6   | Appendix 67            |

# Continuation of table 1-1: Investment Opportuni es in the Industry and Mining Sector:

| Row  |  | 9                                | 10  | 11                                       | 12   |
|--|--|----------------------------------|---|--|--|
| The Project Title                                |  | Natural<br>Bitumen<br>Processing | Gypsum<br>and<br>Plasterboar<br>d Panels<br>Manufacturi<br>ng | Magnesium<br>Ingots<br>Manufacturi<br>ng | Heavy<br>Vehicle<br>Tyres<br>Manufacturi<br>ng |
| The Project Location                             |  | Qasreshirin                      | Qasreshirin<br>— Gilan-e<br>Gharb                             | Eslamabad-<br>e Gharb                    | Kermanshah<br>— Ravansar                       |
| Area (Square Meters)                             |  | 10,000                           | 15,000  | 30,000                                   |  |
| The Annual Production Capacity                   |  | 4,000 tons                       | 10 million square meters                                      | 28,000 tons                              | 50,000 tons                                    |
| Creational Employment (Persons)                  |  | 23                               | 150   | 131                                      | 1,300  |
| The<br>Required<br>Capital<br>(Billion<br>Rials) | The Fixed Capital  | 190.2                            | 5.000   | 4,452                                    | 700,000  |
|  | The Working Capital  | 63.3                             |   | 71                                       |  |
| The<br>Project<br>Status                         | Provision of<br>Land   | No                               | No  | No                                       | No   |
|  | Obtaining<br>Legal<br>Permits  | No                               | No  | No                                       | No   |
|  | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No                               | No  | No                                       | No   |
| Explanation                                      |  | Appendix 68                      |   | Appendix 69                              |  |

## Continuation of table 1-1: Investment Opportuni es in the Industry and Mining Sector:

| Row  |  | 13                         | 14                                  | 15                                 | 16                     |
|--|--|----------------------------|-------------------------------------|------------------------------------|------------------------|
| The Project Title                                |  | Melamine<br>Crystal        | Urea Fertilizer With Sulfur Coating | Polyacetal<br>(POM)                | Tiles and<br>Slabs     |
| The Project Location                             |  | Kermansh<br>ah —<br>Harsin | Kermanshah<br>— Ravansar            | Eslamabad-e<br>Gharb —<br>Javanrud | Kermanshah<br>— Harsin |
| Area (Square Meters)                             |  |                            |                                     |                                    |                        |
| The Annual Production Capacity                   |  | 30,000<br>tons             | 100,000 tons                        | 60,000 tons                        | 500,000 squaremeters   |
| Creational Employment (Persons)                  |  | 240                        | 180                                 | 350                                | 300                    |
| The<br>Required<br>Capital<br>(Billion<br>Rials) | The Fixed Capital  | 10,000                     | 7,500                               | 40,000                             | 4,452.8                |
|  | The Working Capital  |                            |                                     |                                    | 71                     |
| The<br>Project<br>Status                         | Provision of Land  | No                         | No                                  | No                                 | No                     |
|  | Obtaining<br>Legal<br>Permits  | No                         | No                                  | No                                 | No                     |
|  | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No                         | No                                  | No                                 | No                     |
| Explanation                                      |  |                            |                                     |                                    |                        |

# Continuation of table 1-1: Investment Opportunities in the Industry and Mining Sector:

| Row  |  | 17   | 18  | 19                     | 20                                       |
|--|--|--|---|------------------------|--|
| The Project Title                                |  | Micronized<br>Hydrated<br>Lime                             | Jumbo Bag<br>Manufacturin<br>g                                | Aluminum<br>Car Rims   | Detergent<br>Powder and<br>Sulfuric Acid |
| The Project Location                             |  | Salas-e<br>Babajani<br>— Gilan-e<br>Gharb —<br>Qasreshirin | Salas-e<br>Babajani —<br>Sarpol-e<br>Zahab —<br>Gilan-e Gharb | Kermanshah<br>— Sahneh | Kermanshah<br>—<br>Kangavar              |
| Area (Square Meters)                             |  |  |   |                        |  |
| The Annual Production Capacity                   |  | 70,000<br>tons   | 1.5 million<br>square<br>meters                               | 750 thousand pieces    | 100<br>thousand<br>tons                  |
| Creational Employment (Persons)                  |  | 130  | 100   | 270                    | 150                                      |
| The<br>Required<br>Capital<br>(Billion<br>Rials) | The Fixed Capital  | 70,000   | 10,000  | 7,500                  | 40,000                                   |
|  | The Working<br>Capital   |  |   |                        |  |
| The<br>Project<br>Status                         | Provision of<br>Land   | No   | No  | No                     | No                                       |
|  | Obtaining<br>Legal<br>Permits  | No   | No  | No                     | No                                       |
|  | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No   | No  | No                     | No                                       |
| Explanation                                      |  |  |   |                        |  |

# Continuation of table 1-1: Investment Opportuni es in the Industry and Mining Sector:

| Row                            |  | 21                                     | 22                                    | 23                                      | 24                        |
|--------------------------------|--|--|---------------------------------------|---|---------------------------|
| The Proje                      | ct Title   | Steel<br>Sheet<br>Production           | Extraction of Magnesium From Dolomite | All Kinds of<br>Household<br>Appliances | Ferosilic<br>Production   |
| The Proje                      | ct Location  | Qasreshiri<br>n —<br>Sarpol-e<br>Zahab | Eslamabad-e<br>Gharb                  | Kermanshah                              | Ravansar<br>—<br>Javanrud |
| Area (Squ                      | are Meters)  |  |                                       |   |                           |
| The Annual Production Capacity |  | 150<br>thousand<br>tons                | 3,000 tons                            | 350 thousand devices                    | 50,000 tons               |
| Creational<br>(Persons)        | Employment   | 300                                    | 200                                   | 300                                     | 170                       |
| The<br>Required<br>Capital     | The Fixed Capital  | 35,000                                 | 22,000                                | 11,000                                  | 9,000                     |
| (Billion<br>Rials)             | The Working<br>Capital   |  |                                       |   |                           |
|                                | Provision of<br>Land   | No                                     | No                                    | No                                      | No                        |
| The                            | Obtaining<br>Legal<br>Permits  | No                                     | No                                    | No                                      | No                        |
| Project<br>Status              | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No                                     | No                                    | No                                      | No                        |
| Explanation                    | on   |  |                                       |   |                           |

## Continuation of table 1-1: Investment Opportuni es in the Industry and Mining Sector:

| Row                        |  | 25   | 26                       | 27  |             |
|----------------------------|--|--|--------------------------|---|-------------|
| The Project Title          |  | Constructio<br>n of a<br>Sugar cube<br>Manufacturi<br>ng Plant<br>(From<br>Sugar beet) | Anahita<br>Petrorefinery | Construction of Formaldehyde Production Unit and Downstream Derivatives of Methanol | Sum Total   |
| The Proje                  | ct Location  | Kangavar<br>— Sonqor<br>— Dalahu   | Kangavar                 | Eslamabad-e<br>Gharb  |             |
| Area (Squ                  | are Meters)  |  | 5,620,000                |   |             |
| The Annua                  | al Production  | 150<br>thousand<br>tons  | 461 thousand tons        | 51,000 tons   |             |
| Creational<br>(Persons)    | I Employment   | 1,000  |                          |   | 7,899       |
| The<br>Required<br>Capital | The Fixed Capital  | 71,000   | 1,520,000                | 6,538   | 1,982,524.1 |
| (Billion<br>Rials)         | The Working Capital  |  | 40,000                   | 389   | 43,164.7    |
|                            | Provision of<br>Land   | No   | Yes                      | Yes   |             |
| The                        | Obtaining<br>Legal<br>Permits  | No   | Yes                      | Yes   |             |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No   | Yes                      | Yes   |             |
| Explanation                | on   |  | Appendix 111             | Appendix 112  |             |

Table 1-2: Investment Opportuni es in the *Agriculture* Sector:

| Row                        |  | 1                               | 2   | 3  | 4  |
|----------------------------|--|---------------------------------|---|--|--|
| The Proje                  | The Project Title  |                                 | Production of<br>Licorice<br>Extract<br>(Flavonoid<br>Extraction) | Gandomban<br>Complex of<br>Greenhouse<br>Crops | Shian<br>Complex of<br>Greenhouse<br>Crops |
| The Proje                  | ct Location  | Faraman<br>Industrial<br>Estate | Paveh<br>Industrial<br>Estate                                     | Qasreshirin<br>(Gandomban)                     | Eslamabad-<br>e Gharb<br>(Shian Dam)       |
| Area (Squ                  | are Meters)  | 3,000                           | 550   | 487<br>(hectares)                              | 200<br>(hectares)                          |
| The Annua Capacity         | al Production  | 4.5 million packages            | 300 tons  | 70,000 tons                                    | 70,000 tons                                |
| Creational<br>(Persons)    | I Employment   | 67                              | 40  | 3,000  | 1,600                                      |
| The<br>Required<br>Capital | The Fixed Capital  | 249                             | 129.6   | 60,000   | 3,240                                      |
| (Billion<br>Rials)         | The Working Capital  | 38.1                            | 150.9   | 9,600  | 648  |
|                            | Provision of<br>Land   | Yes                             | Yes   | Yes  | Yes  |
| The                        | Obtaining<br>Legal<br>Permits  | Yes                             | Yes   | Yes  | Yes  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes                             | Yes   | Yes  | Yes  |
| Explanation                | on   | Appendix 7                      | Appendix 9  | Appendix 32                                    | Appendix 33                                |

# Continuation of table 1-2: Investment Opportuni es in the *Agriculture* Sector:

| Row                        |  | 5  | 6   | 7   | 8   |
|----------------------------|--|--|---|---|---|
| The Project Title          |  | Garmianak<br>Complex of<br>Greenhouse<br>Crops | Babavaliedi<br>n Animal<br>Husbandry<br>Complex | Sugar beet Processing (Sugar cube and Sugar Production From Sugar beet) | Potato<br>Processing<br>and<br>Packaging,<br>(All Potato<br>Products) |
| The Project Location       |  | Harsin<br>(Garmianak)                          | Sahneh  | Kermanshah<br>– Kangavar –<br>Sonqor –<br>Sarpol-e<br>Zahab             | Qasreshirin   |
| Area (Squ                  | are Meters)  | 43.8<br>(hectares)                             | 50<br>(hectares)                                | 350<br>(hectares)   | 350<br>(hectares)   |
| The Annua Capacity         | al Production  | 18,000 tons                                    | 795 tons  | 100,000 tons  | 20,000 tons   |
| Creational (Persons)       | Employment   | 380  | 220   | 650   | 200   |
| The<br>Required<br>Capital | The Fixed Capital  | 6,430  | 2,487   | 40,000  | 4,500   |
| (Billion<br>Rials)         | The Working<br>Capital   | 1,286  | 993   | 5,000   | 1,500   |
|                            | Provision of<br>Land   | Yes  | Yes   | No  | No  |
| The                        | Obtaining<br>Legal<br>Permits  | Yes  | Yes   | No  | No  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes  | Yes   | No  | No  |
| Explanation                | on   | Appendix 34                                    | Appendix 40                                     | Appendix 41   | Appendix 42   |

# Continuation of table 1-2: Investment Opportunities in the *Agriculture* Sector:

| Row                        |  | 9   | 10   | 11   | 12   |
|----------------------------|--|---|--|--|--|
| The Proje                  | ct Title   | Processing<br>and<br>Packaging of<br>Medicinal<br>Herbs | Shian<br>Complex of<br>Greenhouse<br>Crops | Miandar-e<br>Qorutak<br>Animal<br>Husbandry<br>Complex | Vayleh<br>Animal<br>Husbandry<br>Complex       |
| The Project Location       |  | Kermanshah<br>– Dalahu -<br>Sahneh                      | Eslamabad-<br>e Gharb<br>(Shian)           | Sahneh   | Dalahu City  – Vayleh Village- Beivanij Region |
| Area (Squ                  | are Meters)  | 50,000  | 24<br>(hectares)                           | 50<br>(hectares)                                       | 84,000   |
| The Annu Capacity          | al Production  | 1,500 tons  | 7.5 thousand tons                          | 650 tons of<br>Red meat                                | 7,500 head                                     |
| Creationa<br>(Persons)     | Employment   | 200   | 160  | 200  | 40   |
| The<br>Required<br>Capital | The Fixed Capital  | 4,000   | 6,430                                      | 2,000  | 475  |
| (Billion<br>Rials)         | The Working<br>Capital   | 500   | 1,286                                      | 1,000  | 187.5  |
|                            | Provision of<br>Land   | No  | Yes  | Yes  | Yes  |
| The                        | Obtaining<br>Legal<br>Permits  | No  | Yes  | Yes  | Yes  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No  | No   | Yes  | Yes  |
| Explanation                | on   | Appendix 43   | Appendix 35                                | Appendix 45  | Appendix 37                                    |

# Continuation of table 1-2: Investment Opportuni es in the *Agriculture* Sector:

| Row                            |  | 13   | 14  | 15  |           |
|--------------------------------|--|--|---|---|-----------|
| The Proje                      | ct Title   | Dairy Cattle<br>Breeding   | Raising<br>Laying Hens  | Animal<br>Husbandry<br>Complex                  | Sum Total |
| The Project Location           |  | Sahneh –<br>Eslamabad-e<br>Gharb –<br>Harsin –<br>Kermanshah<br>- Sonqor | Sahneh,<br>Eslamabad-<br>e Gharb,<br>Harsin,<br>Kermansha<br>h & Sonqor | Eslamabad-<br>e Gharb —<br>Sandouqeh<br>Village |           |
| Area (Squ                      | are Meters)  | 30 hectares  | 100<br>(hectares)   | 25<br>(hectares)                                |           |
| The Annual Production Capacity |  | 576 tons of<br>red meat –<br>and 32,000<br>tons of raw<br>milk           | 800,000<br>layers   | 100 tons of<br>Red meat                         |           |
| Creationa<br>(Persons)         | I Employment   | 150  | 191   | 40  | 7,338     |
| The<br>Required<br>Capital     | The Fixed Capital  | 9,600  | 536.3   | 1,325   | 141,401.9 |
| (Billion<br>Rials)             | The Working<br>Capital   | 1,200  | 196.6   | 601.3   | 24187.4   |
|                                | Provision of<br>Land   | No   | No  | Yes   |           |
| The                            | Obtaining<br>Legal<br>Permits  | No   | No  | Yes   |           |
| Project<br>Status              | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No   | No  | Yes   |           |
| Explanation                    | on   | Appendix 47  | Appendix 48   | Appendix 49                                     |           |

Table 1-3: Investment Opportuni es in the Service Sector (Tourism, Treatment, Urban Development, Etc.):

| Row                        |  | 1                  | 2  | 3   | 4  |
|----------------------------|--|--------------------|--|---|--|
| The Proje                  | The Project Title  |                    | Taq-e<br>Bostan-<br>Bisotun<br>Tourist<br>Corridor | Chalabeh Recreation Centre and Tourist Complex Facilities | Artisanal<br>Handicraft<br>Complex                         |
| The Proje                  | ct Location  | Sonqor             | Bisotun-<br>Taq-e<br>Bostan<br>Road                | Kermanshah  | At the End<br>of<br>Kermansha<br>h Road to<br>Bisotun City |
| Area (Squ                  | are Meters)  | 180,000            | 2,000<br>hectares                                  | 30<br>(hectares)  | 3,061  |
| The Annu<br>Capacity       | al Production  | 255,500<br>persons | 2,044,000<br>persons                               | 328,500   | 233,600<br>persons   |
| Creationa<br>(Persons)     | I Employment   | 35                 | 700  | 200   | 80   |
| The<br>Required<br>Capital | The Fixed Capital  | 1,450              | 84,000   | 11,800  | 1,696  |
| (Billion<br>Rials)         | The Working Capital  | 50                 |  | 200   | 100  |
|                            | Provision of<br>Land   | No                 | No   | No  | No   |
| The                        | Obtaining<br>Legal<br>Permits  | No                 | No   | No  | No   |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes                | Yes  | No  | No   |
| Explanation                | on   | Appendix 60        | Appendix 53  | Appendix 61   | Appendix 52  |

| Row                        |  | 5  | 6  | 7  | 8                                   |
|----------------------------|--|--|--|--|-------------------------------------|
| The Project Title          |  | Quri Qa'leh<br>Entertainme<br>nt Complex<br>and<br>Cable car | Kerend-e<br>Gharb<br>Spring<br>(Sarab-e<br>Kerend-e<br>Gharb)<br>Entertainme<br>nt Complex | Darband-e<br>Sahneh<br>Entertainme<br>nt Complex | Mersad<br>Entertainme<br>nt Complex |
| The Proje                  | ct Location  | Ravansar   | Dalahu   | Sahneh   | Eslamabad-<br>e Gharb               |
| Area (Squ                  | are Meters)  | 400,000  | 10,000   | 20,000   | 20,000                              |
| The Annua                  | al Production  | 292,000<br>persons   | 108,400<br>persons   | 109,500<br>persons                               | 43,800<br>persons                   |
| Creational<br>(Persons)    | Employment   | 100  | 20   | 25   | 15                                  |
| The<br>Required<br>Capital | The Fixed Capital  | 4,850  | 2,300  | 300,000  | 2,400                               |
| (Billion<br>Rials)         | The Working<br>Capital   | 150  | 100  |  | 100                                 |
| ·                          | Provision of<br>Land   | No   | No   | No   | No                                  |
| The                        | Obtaining<br>Legal<br>Permits  | NO   | NO   | NO   | NO                                  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes  | Yes  | Yes  | Yes                                 |
| Explanation                | on   | Appendix 58  | Appendix 56  | Appendix 55                                      | Appendix 57                         |

| Row                           |  | 9  | 10                                 | 11                                | 12   |
|-------------------------------|--|--|------------------------------------|-----------------------------------|--|
| The Project Title             |  | Shian Dam<br>Tourist and<br>Water<br>Sports<br>Complex | Piran<br>Entertainme<br>nt Complex | Starting an<br>Airline<br>Company | Soleymansh<br>ah Dam<br>Tourist and<br>Recreation<br>Complex<br>(Shohada<br>Dam) |
| The Proje                     | ct Location  | Eslamabad-<br>e Gharb —<br>Shian                       | Sarpol-e<br>Zahab                  | Kermanshah                        | Sonqor   |
| Area (Squ                     | are Meters)  | 20,000   | 30,000                             | 10,000                            | 190,000  |
| The Annua<br>Capacity         | al Production  | 102,200<br>persons                                     | 73,000<br>persons                  | 219,000<br>persons                | 43,800<br>persons  |
| Creational<br>(Persons)       | Employment   | 23   | 20                                 | 80                                | 15   |
| The Required                  | The Fixed Capital  | 1,750  | 2,300                              | 2,100                             | 5,120  |
| Capital<br>(Billion<br>Rials) | The Working<br>Capital   | 50   | 100                                |                                   |  |
|                               | Provision of<br>Land   | No   | No                                 | Yes                               | No   |
| The                           | Obtaining<br>Legal<br>Permits  | No   | No                                 | No                                | No   |
| Project<br>Status             | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes  | No                                 | Yes                               | Yes  |
| Explanation                   | on   | Appendix 59  | Appendix 54                        | Appendix 51                       | Appendix 50  |

| Row                        |  | 13                               | 14  | 15                 | 16                                  |
|----------------------------|--|----------------------------------|---|--------------------|-------------------------------------|
| The Project                | ct Title   | Kermanshah<br>Five-Star<br>Hotel | Bisotun<br>Forest Park<br>and Tourist<br>Area | Airport Hotel      | The Gaming<br>Industry<br>Expansion |
| The Project                | ct Location  | Kermanshah                       | Harsin  | Kermanshah<br>City | Kermanshah                          |
| Area (Squ                  | are Meters)  | 20,000                           | 1,500   | 7,600              | 1,000                               |
| The Annua                  | al Production  | 70,000<br>persons per<br>year    | 255,500<br>persons                            | 73,000<br>persons  | 300,000<br>copies                   |
| Creational (Persons)       | I Employment   | 60                               | 20  | 60                 | 10                                  |
| The<br>Required<br>Capital | The Fixed Capital  | 4,400                            | 1,150   | 6,800              | 6.8                                 |
| (Billion<br>Rials)         | The Working Capital  | 100                              | 50  | 40                 | 1.8                                 |
|                            | Provision of<br>Land   | No                               | No  | No                 | No                                  |
| The                        | Obtaining<br>Legal<br>Permits  | No                               | No  | No                 | No                                  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes                              | Yes   | No                 | No                                  |
| Explanation                | on   | Appendix 8                       | Appendix 65                                   | Appendix 69        | Appendix 70                         |

| Row                        |  | 17                            | 18  | 19  | 20   |
|----------------------------|--|-------------------------------|---|---|--|
| The Project Title          |  | Fumaric<br>Acid<br>Production | Modern Medical and Dental Systems Design and Manufacturin g | Herbal Hand<br>Detergent<br>And<br>Disinfectant<br>Solution | The<br>Manufacture<br>of Peristaltic<br>Pump |
| The Project                | ct Location  | Kermanshah                    | Kermanshah  | Kermanshah  | Kermanshah                                   |
| Area (Squ                  | are Meters)  | 1,000                         | 200   | 200   | 1,000  |
| The Annua<br>Capacity      | al Production  | 5 tons                        |   | 12,000<br>numbers   | 100<br>numbers per<br>year                   |
| Creational (Persons)       | I Employment   | 3                             | 3   | 2   | 4  |
| The<br>Required<br>Capital | The Fixed<br>Capital   | 50                            | 10  | 10  | 10   |
| (Billion<br>Rials)         | The Working Capital  |                               |   |   |  |
|                            | Provision of<br>Land   | No                            | No  | No  | No   |
| The                        | Obtaining<br>Legal<br>Permits  | No                            | No  | No  | No   |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No                            | No  | No  | No   |
| Explanation                | on   | Appendix 71                   | Appendix 72   | Appendix 73   | Appendix 74                                  |

| Row                        |  | 21          | 22                          | 23   | 24  |
|----------------------------|--|-------------|-----------------------------|--|---|
| The Proje                  | The Project Title  |             | Vacuum<br>Therapy<br>Device | Platensis<br>(Blue-Green<br>Algae)<br>Burger<br>Production | The<br>Manufacture<br>of Digital<br>Manometer<br>Gauges |
| The Proje                  | ct Location  | Kermanshah  | Kermanshah                  | Kermanshah   | Kermanshah  |
| Area (Squ                  | are Meters)  |             | 200                         | 2,000  | 200   |
| The Annua                  | The Annual Production Capacity   |             | 50 devices<br>per year      | 100<br>thousand<br>tons                                    | 250<br>numbers per<br>year                              |
| Creational (Persons)       | Employment   | 4           | 3                           | 2  | 2   |
| The<br>Required<br>Capital | The Fixed Capital  | 10          | 10                          | 600  | 20  |
| (Billion<br>Rials)         | The Working<br>Capital   |             | 1                           |  |   |
|                            | Provision of<br>Land   | No          | No                          | No   | No  |
| The                        | Obtaining<br>Legal<br>Permits  | No          | No                          | No   | No  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No          | No                          | No   | No  |
| Explanation                | on   | Appendix 75 | Appendix 76                 | Appendix 77  | Appendix 78   |

| Row                        |  | 25                                | 26   | 27   | 28  |
|----------------------------|--|-----------------------------------|--|--|---|
| The Project Title          |  | Production<br>of Eyebrow<br>Henna | Wearable<br>Gadget<br>Controlling<br>Body Organs | Production<br>of Impurity<br>Detection<br>Sensors for<br>Nuclear<br>Generators | Production of Phosphate- Buffered Saline(PBS) Tablets, L- Carnitine Supplement, and Alpha Lipoic Acid |
| The Proje                  | ct Location  | Javanrud                          | Kermanshah                                       | Kermanshah   | Kermanshah  |
| Area (Squ                  | are Meters)  | 2,400                             | 200  | 200  | 200   |
| The Annu<br>Capacity       | al Production  | 2,000<br>numbers<br>per year      | 1,000<br>numbers per<br>year                     | 10 numbers<br>per year   | 300<br>containers<br>per year   |
| Creationa<br>(Persons)     | l Employment   | 2                                 | 3  | 3  | 3   |
| The<br>Required<br>Capital | The Fixed Capital  | 20                                | 3  | 10   | 10  |
| (Billion<br>Rials)         | The Working<br>Capital   |                                   |  |  |   |
|                            | Provision of<br>Land   | No                                | No   | No   | No  |
| The                        | Obtaining<br>Legal<br>Permits  | No                                | No   | No   | No  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No                                | No   | No   | No  |
| Explanation                | on   | Appendix 79                       | Appendix 80                                      | Appendix 8   | Appendix 82   |

| Row                        |  | 29                                   | 30                             | 31  | 32   |
|----------------------------|--|--------------------------------------|--------------------------------|---|--|
| The Project Title          |  | Breeding of<br>Laboratory<br>Animals | Electric<br>Wheelchairs        | Enriched<br>Mycroprotein<br>With Vitamin<br>D | Production<br>of Bio-<br>Degradable,<br>Disposable<br>Food<br>Containers |
| The Proje                  | ct Location  | Kermanshah                           | Kermanshah                     | Kermanshah                                    | Kermanshah   |
| Area (Squ                  | are Meters)  | 100                                  | 200                            | 1,000   | 1,000  |
| The Annua                  | al Production  | 50 animals a month                   | 100<br>wheelchairs<br>per year | 100 kgs per<br>year                           | 20,000<br>numbers  |
| Creational (Persons)       | Employment   | 2                                    | 2                              | 2   | 2  |
| The<br>Required<br>Capital | The Fixed Capital  | 10                                   | 20                             | 40  | 20   |
| (Billion<br>Rials)         | The Working<br>Capital   |                                      |                                |   |  |
|                            | Provision of<br>Land   | No                                   | No                             | No  | No   |
| The                        | Obtaining<br>Legal<br>Permits  | No                                   | No                             | No  | No   |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No                                   | No                             | No  | No   |
| Explanation                | on   | Appendix 83                          | Appendix 84                    | Appendix 85                                   | Appendix 86  |

| Row                        |  | 33   | 34   | 35                           | 36   |
|----------------------------|--|--|--|------------------------------|--|
| The Project Title          |  | Exosome<br>Production<br>From Stem-<br>Cells | The<br>Manufacture<br>of Canker<br>Sores Gel | UV Air<br>Sterilizers        | Hospital Waste Disposal System Using Ion Induction Laser |
| The Proje                  | ct Location  | Kermanshah - Bisotun Industrial Estate       | Kermanshah - Zagros Industrial Estate        | Kermanshah                   | Kermanshah   |
| Area (Squ                  | are Meters)  | 500  | 500  | 500                          | 1,000  |
| The Annua                  | The Annual Production Capacity   |  | 500<br>numbers<br>per year                   | 1,000<br>numbers per<br>year | 20 numbers per year                                      |
| Creational<br>(Persons)    | l Employment   | 2  | 3  | 2                            | 2  |
| The<br>Required<br>Capital | The Fixed Capital  | 200  | 40   | 50                           | 10   |
| (Billion<br>Rials)         | The Working<br>Capital   |  |  |                              |  |
|                            | Provision of<br>Land   | No   | No   | No                           | No   |
| The                        | Obtaining<br>Legal<br>Permits  | No   | No   | No                           | No   |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No   | No   | No                           | No   |
| Explanation                | on   | Appendix 87                                  | Appendix 88                                  | Appendix 89                  | Appendix 90  |

| Row                        | Row  |  | 38   | 39  | 40  |
|----------------------------|--|--|--|---|---|
| The Project Title          |  | The<br>Manufacture<br>of Invisible<br>(Transparen<br>t) Aligners<br>(Invisalign) | Production<br>of<br>Condensed<br>Liquid Hand<br>Soap | Modern<br>Processing<br>of Natural<br>Gum From<br>Mastic Tree | Production<br>of Clinical<br>Monoclonal<br>Antibody<br>Against Cd <sub>20</sub> |
| The Project                | ct Location  | Kermanshah   | Kangavar<br>Industrial<br>Estate                     | Kermanshah  | Kermanshah  |
| Area (Squ                  | are Meters)  | 200  | 4,000  | 500   | 300   |
| The Annua Capacity         | The Annual Production Capacity   |  | Around<br>3,000 tons                                 | 500 Kgrs.<br>per year   | 1,000 vials<br>per year   |
| Creational (Persons)       | Employment   | 1  | 2  | 1   | 1   |
| The<br>Required<br>Capital | The Fixed Capital  | 5  | 60   | 35  | 35  |
| (Billion<br>Rials)         | The Working<br>Capital   |  |  |   |   |
|                            | Provision of<br>Land   | No   | No   | No  | No  |
| The                        | Obtaining<br>Legal<br>Permits  | No   | No   | No  | No  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No   | No   | No  | No  |
| Explanation                | on   | Appendix 91  | Appendix 92  | Appendix 94   | Appendix 94   |

| Row                        |  | 41  | 42  | 43   | 44   |
|----------------------------|--|---|---|--|--|
| The Project Title          |  | Automatic ABO Blood Typing Device and Rh Antibodies Screening Test and Cross matching | Refreshing<br>and Anti-<br>Aging Hand<br>Creams | Aromatic<br>Detergent<br>and<br>Antiseptic | 3D Puzzles<br>for<br>Improving<br>Children's<br>Intellect and<br>Mentality |
| The Proje                  | ct Location  | Kermanshah  | Kermanshah                                      | Kermanshah                                 | Kermanshah   |
| Area (Squ                  | are Meters)  | 200   | 500   | 500  | 200  |
| The Annua                  | The Annual Production Capacity   |   | 1,000 units<br>per year                         | 5,000 units<br>per year                    | 5,000<br>numbers per<br>year   |
| Creational (Persons)       | I Employment   | 2   | 2   | 2  | 2  |
| The<br>Required<br>Capital | The Fixed Capital  | 10  | 3   | 60   | 20   |
| (Billion<br>Rials)         | The Working<br>Capital   |   |   |  |  |
|                            | Provision of<br>Land   | No  | No  | No   | No   |
| The                        | Obtaining<br>Legal<br>Permits  | No  | No  | No   | No   |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No  | No  | No   | No   |
| Explanation                | on   | Appendix 95   | Appendix 96                                     | Appendix 97                                | Appendix 98  |

| Row                            |  | 45  | 46  | 47   | 48  |
|--------------------------------|--|---|---|--|---|
| The Project Title              |  | The Provision of Permitted Pharmaceuti cal Services Via Application | Nutrient-<br>Dense<br>Sangak<br>Flatbread<br>Baking                           | Production<br>of Cosmetics<br>Based on<br>Snail<br>Secretion | Production<br>of Polymer-<br>Cellulose<br>Nanocompo<br>site<br>Membrane |
| The Proje                      | ct Location  | Kermanshah  | Kermanshah  | Kermanshah   | Kermanshah  |
| Area (Squ                      | are Meters)  | 100   | 250   | 200  | 500   |
| The Annual Production Capacity |  | Without limit   | 560,000<br>thousand<br>loaves of<br>Bread Equal<br>to 224,000<br>kgs of Bread | 1,000  | 1,000   |
| Creational<br>(Persons)        | l Employment   | 2   | 7   | 2  | 3   |
| The Required                   | The Fixed<br>Capital   | 10  | 12  | 775  | 50  |
| Capital<br>(Billion<br>Rials)  | The Working<br>Capital   |   |   |  |   |
|                                | Provision of<br>Land   | No  | No  | No   | No  |
| The                            | Obtaining<br>Legal<br>Permits  | No  | No  | No   | No  |
| Project<br>Status              | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No  | No  | No   | No  |
| Explanation                    | on   | Appendix 99   | Appendix 100  | Appendix 101   | Appendix 101  |

| Row                           |  | 49               | 50   | 51  | 52   |
|-------------------------------|--|------------------|--|---|--|
| The Proje                     | The Project Title  |                  | Portable<br>Water<br>Purification<br>Systems | Indoor<br>Traction<br>Device<br>Manufacturin<br>g | Helicobacter<br>Pylori<br>Detection<br>Kit |
| The Proje                     | ct Location  | Kermanshah       | Kermanshah                                   | Kermanshah  | Kermanshah                                 |
| Area (Squ                     | are Meters)  | 120              | 200  | 5,000   | 200  |
| The Annua<br>Capacity         | al Production  | 6,000<br>numbers | 200  | 1,000   | 200 kits                                   |
| Creational<br>(Persons)       | Employment   | 20               | 2  | 5   | 3  |
| The Required                  | The Fixed Capital  | 20               | 10   | 60  | 60   |
| Capital<br>(Billion<br>Rials) | The Working<br>Capital   |                  |  |   |  |
|                               | Provision of<br>Land   | No               | No   | No  | No   |
| The                           | Obtaining<br>Legal<br>Permits  | No               | No   | No  | No   |
| Project<br>Status             | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No               | No   | No  | No   |
| Explanation                   | on   | Appendix<br>103  | Appendix<br>104                              | Appendix<br>105                                   | Appendix<br>105                            |

| Row                           |  | 53  | 54  | 55   | 56   |
|-------------------------------|--|---|---|--|--|
| The Project Title             |  | Super Cold<br>Portable<br>Medical<br>Freezer<br>Project | The Manufacture of Modern Medicated Gold Standard Wound Dressings | The<br>Manufacture<br>of N99 Nano<br>and N100<br>Carbon-<br>Nano Masks | Production<br>of Nika<br>Olive and<br>Honey<br>Cream |
| The Proje                     | ct Location  | Kermanshah  | Kermanshah  | Kermanshah   | Kermanshah   |
| Area (Squ                     | are Meters)  | 300   | 1,000   | 2,000  | 1,000  |
| The Annu Capacity             | al Production  | 100 units   | 1,000<br>square<br>meters   | Between<br>500 and 700<br>thousand<br>numbers                          | 120,000<br>numbers                                   |
| Creationa (Persons)           | I Employment   | 5   | 6   | 4  | 50   |
| The<br>Required               | The Fixed Capital  | 55  | 70  |  | 350  |
| Capital<br>(Billion<br>Rials) | The Working<br>Capital   |   |   |  |  |
|                               | Provision of<br>Land   | No  | No  | No   | No   |
| The                           | Obtaining<br>Legal<br>Permits  | No  | No  | No   | No   |
| Project<br>Status             | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No  | No  | No   | No   |
| Explanation                   | on   | Appendix<br>107   | Appendix<br>108   | Appendix<br>109  | Appendix<br>110                                      |

| Row                        |  | 57  | 58  | 59  | 60   |
|----------------------------|--|---|---|---|--|
| The Project Title          |  | Taq-e<br>Bostan<br>Entertainme<br>nt Complex      | Shirin Park<br>Tourism and<br>Cultural<br>Complex | Construction<br>of Azadi<br>Intracity<br>Terminal | Construction<br>of Shahid<br>Kaviani<br>Terminal |
| The Proje                  | ct Location  | Kermanshah<br>Eastern<br>Park (Park-e<br>Sharghi) | Kermanshah  | Kermanshah  | Kermanshah                                       |
| Area (Squ                  | are Meters)  | 51,884  |   | 11,055  | 17,174   |
| The Annu Capacity          | al Production  |   | 365,000<br>persons                                | 2,752,000<br>persons                              |  |
| Creationa<br>(Persons)     | Employment   | 5   | 22  | 2   | 8  |
| The<br>Required<br>Capital | The Fixed Capital  | 2182.4  | 377   | 348.4   | 685.7  |
| (Billion<br>Rials)         | The Working<br>Capital   |   | 17.4  |   |  |
|                            | Provision of<br>Land   | Yes   | Yes   | Yes   | Yes  |
| The                        | Obtaining<br>Legal<br>Permits  | No  | Ongoing   | No  | No   |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No  | Yes   | No  | No   |
| Explanation                | on   | Appendix 12                                       | Appendix 13                                       | Appendix 14                                       | Appendix 16                                      |

| Row                        | Row  |   | 52   | 63   | 64   |
|----------------------------|--|---|--|--|--|
| The Project Title          |  | Taq-e<br>Bostan<br>Cable Car<br>Complex | Constructio<br>n of Cham<br>Bashir<br>Artificial<br>Lake<br>Recreation<br>and Tourist<br>Complex | Construction<br>of Taq-e<br>Bostan<br>Funfair and<br>Amusement<br>Park | Lotus<br>Modern<br>Amusement<br>Park<br>Construction |
| The Proje                  | ct Location  | Kermanshah                              | Kermanshah   | Kermanshah   | Kermanshah   |
| Area (Squ                  | are Meters)  |   | 14,859   |  | 94,000   |
| The Annua                  | al Production  | 1,750,000<br>persons                    |  | 1,791,400<br>persons per<br>year                                       | 2,756,000<br>persons per<br>year                     |
| Creational (Persons)       | l Employment   | 17                                      | 8  | 14   | 57   |
| The<br>Required<br>Capital | The Fixed Capital  | 1,191.9                                 | 424.7  | 501.4  | 1,359.7  |
| (Billion<br>Rials)         | The Working<br>Capital   | 25.8                                    |  | 26.4   | 352.9  |
|                            | Provision of<br>Land   | No                                      | Yes  | Yes  | Yes  |
| The                        | Obtaining<br>Legal<br>Permits  | No                                      | No   | Ongoing  | Yes  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | No                                      | No   | Yes  | Yes  |
| Explanation                | on   | Appendix 15                             | Appendix 17  | Appendix 18  | Appendix 19  |

| Row                        |  | 65   | 66                                 | 67   | 68   |
|----------------------------|--|--|------------------------------------|--|--|
| The Project Title          |  | Taq-e<br>Bostan<br>Forest Park<br>Recreational<br>and Tourist<br>Area (Father<br>Square) | Milad Multi-<br>Purpose<br>Complex | The Western<br>Parkway<br>Tourist<br>Complex | Taq-e Bostan Eastern Park (Park-e Sharghi) Recreation/ Leisure and Tourist Complex |
| The Project                | ct Location  | Kermanshah   | Kermanshah                         | Kermanshah                                   | Kermanshah   |
| Area (Squ                  | are Meters)  | 60,000   |                                    | 300,000                                      | 400,000  |
| The Annua<br>Capacity      | The Annual Production Capacity   |  | 1,022,000<br>persons per<br>year   | 10 million<br>persons per<br>year            | 445,000<br>persons per<br>year   |
| Creational (Persons)       | I Employment   | 21   | 12                                 | 150  | 60   |
| The<br>Required<br>Capital | The Fixed Capital  | 2,000  | 14,,266                            | 516.2  | 522  |
| (Billion<br>Rials)         | The Working<br>Capital   | 12.7   | 8,000                              | 26   | 17   |
|                            | Provision of<br>Land   | Ongoing  | Yes                                | Yes  | Yes  |
| The                        | Obtaining<br>Legal<br>Permits  | Ongoing  | Ongoing                            | Ongoing                                      | Ongoing  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes  | Yes                                | Ongoing                                      | Ongoing  |
| Explanation                | on   | Appendix 20  | Appendix 21                        | Appendix 22                                  | Appendix 23  |

| Row                        |  | 69  | 70  | 71   | 72                                       |
|----------------------------|--|---|---|--|--|
| The Project Title          |  | Nilufar to<br>Nilufar<br>Tourist<br>Route | Constructio n of Fresh Fruit, Vegetables, and Dried Fruit Wholesale Marketplace | Urban Rail<br>Transit<br>Station<br>Facilities | Arghavan<br>Multi-<br>Purpose<br>Complex |
| The Proje                  | ct Location  | Kermanshah                                | Kermanshah  | Kermanshah                                     | Kermanshah                               |
| Area (Squ                  | are Meters)  | 50,000                                    | 3,000   | 700  | 2,255                                    |
| The Annu<br>Capacity       | The Annual Production Capacity   |   | 500,000<br>persons per<br>year  | 140,000<br>person per<br>year                  | 1.5 million<br>persons per<br>year       |
| Creationa<br>(Persons)     | Employment   | 45  | 80  | 40   | 200                                      |
| The<br>Required<br>Capital | The Fixed Capital  | 2,885.5                                   | 2,172   | 200  | 4,124                                    |
| (Billion<br>Rials)         | The Working<br>Capital   | 84  | 49  | 5  | 3,157                                    |
|                            | Provision of<br>Land   | Yes                                       | Yes   | Yes  | Yes                                      |
| The                        | Obtaining<br>Legal<br>Permits  | Ongoing                                   | Ongoing   | Ongoing  | Ongoing                                  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Ongoing                                   | Ongoing   | Ongoing  | Ongoing                                  |
| Explanation                | on   | Appendix 24                               | Appendix 25   | Appendix 26                                    | Appendix 27                              |

| Row                        |  | 73   | 74                                 | 75   |
|----------------------------|--|--|------------------------------------|--|
| The Project Title          |  | Kaveh Multi-<br>Purpose<br>Complex<br>(Kaveh<br>Mansion) | Pedestrian<br>Bridges              | Construction<br>of Waste<br>Disposal<br>System<br>Zone |
| The Proje                  | ct Location  | Kermanshah   | Kermanshah                         | Kermanshah   |
| Area (Squ                  | are Meters)  | 1,585  | 1,000                              | 300,000  |
| The Annu<br>Capacity       | The Annual Production Capacity   |  | 1.5 million<br>persons per<br>year | 2 million<br>tons                                      |
| Creationa<br>(Persons)     | Creational Employment (Persons)  |  | 20                                 | 400  |
| The<br>Required<br>Capital | The Fixed Capital  | 917.4  | 250                                | 1,000  |
| (Billion<br>Rials)         | on The Working 1,268   |  | 8                                  | 60   |
|                            | Provision of<br>Land   | Yes  | Yes                                | Yes  |
| The                        | Obtaining<br>Legal<br>Permits  | Ongoing  | Ongoing                            | Ongoing  |
| Project<br>Status          | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Ongoing  | Ongoing                            | Ongoing  |
| Explanation                | on   | Appendix 28  | Appendix 29                        | Appendix 30  |

| Row                           |  | 76                             | Sum Total |
|-------------------------------|--|--------------------------------|-----------|
| The Proje                     | The Project Title  |                                |           |
| The Proje                     | ct Location  | Kermanshah                     |           |
| Area (Squ                     | are Meters)  | 70,000                         |           |
| The Annu<br>Capacity          | al Production  | 150,000<br>persons per<br>year |           |
| Creationa (Persons)           | I Employment   | 450                            | 3,363     |
| The<br>Required               | The Fixed Capital  | 150                            | 471,214.7 |
| Capital<br>(Billion<br>Rials) | The Working<br>Capital   | 12                             | 14,163    |
|                               | Provision of<br>Land   | Yes                            |           |
| The                           | Obtaining<br>Legal<br>Permits  | Ongoing                        |           |
| Project<br>Status             | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Ongoing                        |           |
| Explanation                   | on   | Appendix 31                    |           |

Table 1-4: Investment Opportuni es of Infrastructure Sector (Electricity Generation, Roads, Etc.):

| Row                        |   | 1                 | 2  | 3   |
|----------------------------|---|-------------------|--|---|
| The Project Tit            | The Project Title   |                   | 20 MW Small-<br>Scale Solar<br>Power Plant | Hamedan-<br>Kermanshah<br>Freeway<br>Construction   |
| The Project Lo             | ocation   | Sarpol-e<br>Zahab | Mahidasht                                  | Hamedan —<br>Asadabad —<br>Kangavar —<br>Kermanshah |
| Area (Square I             | Meters)   | 800,000           | 40,000                                     | 190 km  |
| The Annual Pro             | oduction  | 118,260 MW        | 74,460 MW                                  | 10,950,000<br>Cars per year                         |
| Creational Em<br>(Persons) | Creational Employment (Persons)   |                   | 14   | 2,300   |
| The Required Capital       | The Fixed Capital   | 24,270 24,270     |  | 57,000  |
| (Billion Rials)            | The Working<br>Capital  | 400               | 400  |   |
|                            | Provision of<br>Land  | Yes               | Yes  | Yes   |
| The Project                | Obtaining<br>Legal<br>Permits   | No                | No   | Yes   |
| Status                     | The<br>Provision of<br>Infrastructur<br>e Facilities<br>(Gas, Water,<br>Etc.) | Yes               | Yes  | Yes   |
| Explanation                |   | Appendix 10       | Appendix 11                                | Appendix 62   |

#### Continuation of table 1-4: Investment Opportuni es of Infrastructure Sector (Electricity Generation, Roads, Etc.):

| irrastructure Sector (Electricity Generation, Roads, Etc.): |  |   |  |           |
|---|--|---|--|-----------|
| Row   |  | 4   | 5  | Sum Total |
| The Project Title   |  | Kermanshah-<br>Khosravi<br>Freeway<br>Construction                      | Construction of a<br>540-Bed Hospital<br>In Kermanshah |           |
| The Project Location  |  | Kermanshah—<br>Eslamabad-e<br>Gharb —Sarpol-e<br>Zahab —<br>Qasreshirin | Kermanshah   |           |
| Area (Squ   | are Meters)  | 165   | 54,000   |           |
| The Annua<br>Capacity                                       | al Production  | 12,775,000 Cars<br>per year   | 50,000 patients  |           |
| Creational (Persons)  | Employment   | 2,000   | 938  | 5,280     |
| The Required  | The Fixed Capital  | 49,500  | 21,800   | 176,840   |
| Capital<br>(Billion<br>Rials)                               | The Working<br>Capital   |   | 2,770  | 3,570     |
|   | Provision of<br>Land   | No  | Yes  |           |
| The   | Obtaining<br>Legal<br>Permits  | Yes   | Yes  |           |
| Project<br>Status   | The<br>Provision of<br>Infrastructure<br>Facilities<br>(Gas, Water,<br>Etc.) | Yes   | Yes  |           |
| Explanation   | on   | Appendix 63   | Appendix 65  |           |

#### **Appendices**

A Summary of Technical and Economic Feasibility Studies on Investment Opportunities

#### "Appendix 1"

#### **Project Introduction Project Title: Natural Bitumen Processing, Production of** Micronized Gilosonite Powder **Subsector:** The manufacture of other **1- Sector:** Industry non-metallic mineral products 2- Products / Services: Micronized Gilosonite powder 3- The Project Location: Qasreshirin Industrial Estate 4- The Annual Production Capacity: The theoretical capacity of 35,100 tons per year, and the practical capacity of 24,570 tons per year. **Project Status** 5- Access to the Required Raw Materials, Domestically: 100% - Anticipated Domestic Market: 30% - Anticipated Foreign Market: 70% 7- The Required Duration of Project Construction: 3 years **8- The Project Status:** - Is the Feasibility of the Project Available? Yes - Has the Required Land Been Prepared? Yes - Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No - Has a Partnership Agreement Been Concluded With a Domestic or,

- Has the Project Financing Contract Been Concluded? No

Foreign Partner? No

- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

#### 9- Financial Structure:

|                         | Require                     | ed Local C                  | Required                                  | The                                   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 420,041                     | 271,753                     | 1.55                                      | 0.47                                  | 2.02                               |
| The Working<br>Capital  | 401,097                     | 271,753                     | 1.48                                      | 0                                     | 1.48                               |
| The Total<br>Investment | 821,138                     | 271,753                     | 3.2                                       | 0                                     | 3.5                                |

- -The value of foreign equipment / machinery: €0.47 m
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 0.34 million euros
- -Internal Rate of Return (IRR): 29.3%
- **-Return of capital period:** In 3.79 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

#### "Appendix 2"

**Project Introduction** 

Foreign Partner? No

| Pro      | oject Title: Lithium Batter         | y Manufacturing                           |  |  |  |  |  |  |
|----------|-------------------------------------|---|--|--|--|--|--|--|
| 1-       | Sector: Industry                    | Subsector: The manufacture of             |  |  |  |  |  |  |
|          |                                     | electric machinery and devices not        |  |  |  |  |  |  |
|          | classified else where               |   |  |  |  |  |  |  |
| 2-       | <b>Products / Services:</b> Product | tion of Lithium-ion mobile phone          |  |  |  |  |  |  |
|          | batteries                           |   |  |  |  |  |  |  |
| 3-       | The Project Location: Faran         | nan Industrial Estate                     |  |  |  |  |  |  |
| 4-       | <b>Annual Production Capaci</b>     | ty: The theoretical capacity is equal to  |  |  |  |  |  |  |
|          | 3,000,000 units per year, and       | the practical capacity is 2,400,000 units |  |  |  |  |  |  |
|          | per year (equivalent to 8,000       | units per day)                            |  |  |  |  |  |  |
| Projec   | t Status                            |   |  |  |  |  |  |  |
| 5-       | Access to the Required Rav          | w Materials, Domestically: 100%           |  |  |  |  |  |  |
| 6-       | Sales:                              |   |  |  |  |  |  |  |
| - A      | anticipated Domestic Market         | : 100%                                    |  |  |  |  |  |  |
| - A      | anticipated Foreign Market:         |   |  |  |  |  |  |  |
| 7-       | The Required Duration of I          | Project Construction: 2 years             |  |  |  |  |  |  |
| 8-       | The Project Status:                 |   |  |  |  |  |  |  |
| - Is the | e Feasibility of the Project Av     | ailable? Yes                              |  |  |  |  |  |  |
| - Has t  | he Required Land Been Prep          | pared? Yes                                |  |  |  |  |  |  |
| - Have   | the Legal Permits for the P         | roject (Construction Permits, Foreign     |  |  |  |  |  |  |
| Cui      | rrency Allotments, Natural E        | Invironment, Etc.) Been Taken? No         |  |  |  |  |  |  |

- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor?  $\operatorname{No}$
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes

- Has a Partnership Agreement Been Concluded With a Domestic or,

- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

#### 9- Financial Structure:

|                         | Requi                       | red Local (                 | Currency                               | Required                              | The   |
|-------------------------|-----------------------------|-----------------------------|--|---------------------------------------|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros (€m) | Foreign Currency (Million Euros / €m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 301,062                     | 271,753                     | 1.11                                   | 1.72                                  | 2.83  |
| The Working<br>Capital  | 272,211                     | 271,753                     | 1                                      | 0                                     | 1   |
| The total<br>Investment | 573,272                     | 271,753                     | 2.11                                   | 1.72                                  | 3.83  |

- -The value of foreign equipment / machinery: €1.72 m
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 0.7 million euros
- -Internal Rate of Return (IRR): 31.84%
- **-Return of capital period:** In 3.28 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

#### "Appendix 3"

#### **Project Introduction**

#### **Project Title: Seamless Pipe Manufacturing**

- **1- Sector:** Industry Subsector: Base metal production
- 2- Products / Services: Seamless steel pipes
- 3- The Project Location: Kermanshah-Faraman Industrial Estate
- **4- Annual Production Capacity:** The theoretical capacity is equal to 100,000 tons per year, and the practical capacity is 70,000 tons per year.

#### **Project Status**

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 50%
- Anticipated Foreign Market: 50%
- 7- The Required Duration of Project Construction: 3 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### Financial Structure

| 9- Financial Structure: |                             |                             |   |   |                                    |  |  |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|--|--|
|                         | Required Local Currency     |                             |   | Required  | The                                |  |  |
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |  |  |
| The Fixed<br>Capital    | 2,107,000                   | 271,753                     | 7.75                                      | 10.75   | 18.50                              |  |  |
| The Working<br>Capital  | 1,438,648                   | 271,753                     | 5.29                                      | 0   | 5.29                               |  |  |
| The Total<br>Investmen  | 3,545,648                   | 271,753                     | 13.05                                     | 10.75   | 23.79                              |  |  |

- -The value of foreign equipment / machinery: €10.75 m
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 4.10 million euros
- -Internal Rate of Return (IRR): 31.58%
- **-Return of capital period:** In 2.94 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 4"

# Project Introduction Project Title: Production of Agricultural Tools 1- Sector: Industry Subsector: The manufacture of machineries and electrical devices not classified else where

- 2- **Products / Services:** Offset disc and threshing machine
- **3- The Project Location:** Kermanshah Province Eslamabad-e Gharb Eslamabad-e Gharb Industrial Estate
- **4- Annual Production Capacity:** The theoretical capacity for producing offset disk is equal to 2,700 devices per year, and the practical capacity is 2,430 devices per year. The theoretical capacity for producing thresher is equal to 2,000 devices per year, and the practical capacity is 1,800 devices per year.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 7- The Required Duration of Project Construction: 2 years
- **8- The Project Status:**
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requi                       | red Local Cu                | ırrency                                   | Dogwinad  | The                                |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 528,082                     | 271,753                     | 1.94                                      | 0   | 1.94                               |
| The Working<br>Capital  | 170,525                     | 271,753                     | 0.63                                      | 0   | 0.63                               |
| The Total<br>Investment | 698,608                     | 271,753                     | 2.57                                      | 0   | 2.57                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €0.74 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 0.34 million euros
- -Internal Rate of Return (IRR): 29.72%
- **-Return of capital period:** In 3.49 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 5"

#### **Project Introduction**

Project Title: Sorting and Packaging (IQF) of Vegetables for Export

- **1- Sector:** Industry Subsector: Food and drink products
- **2- Products / Services:** Frozen packed fruits Frozen packed vegetables
- **3- The Project Location:** Kermanshah Province Ravansar City Ravansar Industrial Estate
- **4- Annual Production Capacity:** The theoretical capacity is equal to 7,000 tons per year, and the practical capacity is 5,600 thousand tons per year.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 80%Anticipated Foreign Market: 20%
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                           | Requ                        | ired Local C                | urrency                                   | Required  | The                                |
|---------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions              | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital      | 257,054                     | 271,753                     | 0.95                                      | 0.42  | 1.37                               |
| The<br>Working<br>Capital | 267,657                     | 271,753                     | 0.98                                      | 0   | 0.98                               |
| The Total<br>Investment   | 524,711                     | 271,753                     | 1.93                                      | 0.42  | 2.35                               |

- -The value of foreign equipment / machinery: €0.42 m
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 0.41 million euros
- -Internal Rate of Return (IRR): 31%
- **-Return of capital period:** In 3.69 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 6"

# Project Introduction

Project Title: Packaging for Summer Greenhouse Crops (Hydroponic)

- **1- Sector:** Industry **Subsector:** Food and drink products
- 2- Products / Services: Frozen fruits, and food packaging
- **3- The Project Location:** Martyr Dokamizadeh Greenhouse Complex of Qasreshirin
- **4- Annual Production Capacity:** The theoretical capacity of 2,600 tons per year, and practical capacity of 2,340 tons per year.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 30%
- Anticipated Foreign Market: 70%
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Require                     | ed Local Cu                 | Required                                  | The                                   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 400,586                     | 271,753                     | 1.47                                      | 0                                     | 1.47                               |
| The Working<br>Capital  | 14,856                      | 271,753                     | 0.05                                      | 0                                     | 0.05                               |
| The Total<br>Investment | 403,402                     | 271,753                     | 1.52                                      | 0                                     | 1.52                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €0.47 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 0.46 million euros
- -Internal Rate of Return (IRR): 33.26%
- **-Return of capital period:** In 2.97 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 7"

#### **Project Introduction**

#### **Project Title: Processing and Packaging for Legumes**

- **1- Sector:** Industry **Subsector:** Food and drink products
- 2- **Products / Services:** Processing and Packaging for Legumes
- **3- The Project Location:** Kermanshah-Faraman Industrial Estate
- **4- Annual Production Capacity:** The theoretical capacity is equal to 4.5 million package legumes, annually, and the practical capacity is 3.6 million packages annually.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 50%
- Anticipated Foreign Market: 50%
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local C                  | urrency                                   | Doguinad  | The                                |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 249,036                     | 271,753                     | 0.92                                      | 0.4   | 1.32                               |
| The Working<br>Capital  | 38,153                      | 271,753                     | 0.14                                      | 0   | 0.56                               |
| The Total<br>Investment | 287,188                     | 271,753                     | 1.06                                      | 0.34  | 1.88                               |

- -The value of foreign equipment / machinery: €0.40 million
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 0.35 million euros
- -Internal Rate of Return (IRR): 33.99%
- **-Return of capital period:** In 3.31 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 8"

#### **Project Introduction**

#### **Project Title: Kermanshah Five-Star Hotel**

- **1- Sector:** Services Subsector: Tourism
- **2- Products / Services:** Five-Star hotel services, the hotel restaurant hall services, commercial units in hotels, hotel taxi service, hotel banking service, gym and coffee shop
- **3- The Project Location:** Kermanshah City
- **4- Annual Production Capacity: Hotel Rooms**: 96 rooms, with an average room size of 50, 40, and 60 square meters in area; **A Restaurant**: 300 square meters, **Commercial Units**: 4 units, each with an average size of 50 square meters in area, **A Banqueting Hall**: with an area of 500 square meters in area, **A Gym**: Including billiards and poolrooms, bowling alley, ping pong and table football tables with an area of 400 square meters.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 70%
- Anticipated Foreign Market: 30%
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No (The land is owned by the Ministry of Roads & Urban Development)
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\ensuremath{\mathsf{No}}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes

- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

|                         | Require                     | d Local Cu                  | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 4,400,000                   | 540,000                     | 8,149                                     | 0   | 8.149                              |
| The Working<br>Capital  | 100,000                     | 540,000                     | 0.185                                     | 0   | 0.185                              |
| The Total<br>Investment | 4,500,000                   | 540,000                     | 8.334                                     | 0   | 8.334                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €0.463 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.028 m
- -Net Present Value (NPV): 0.093 million euros
- -Internal Rate of Return (IRR): 35%
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 34%

# "Appendix 9"

#### Project Introduction

**Project Title: Production of Licorice Extract** 

(Flavonoid Extraction)

- **1- Sector:** Industry **Subsector:** Food and drink products
- 2- Products / Services: Glycerin
- 3- The Project Location: Kermanshah Paveh Industrial Estate
- **4- Annual Production Capacity:** The theoretical capacity equals to 300 tons per year, and the practical capacity is equal to 210 tons per year.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 50%
- Anticipated Foreign Market: 50%
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | ırrency                                   | Required  | The Total                             |
|-------------------------|-----------------------------|-----------------------------|---|---|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 129,699                     | 271,753                     | 0.48                                      | 0.40  | 0.88                                  |
| The Working<br>Capital  | 150,899                     | 271,753                     | 0.56                                      | 0   | 0.56                                  |
| The Total<br>Investment | 280,597                     | 271,753                     | 1.04                                      | 0.40  | 1.44                                  |

- -The value of foreign equipment / machinery: €0.4 m
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 0.35 million euros
- -Internal Rate of Return (IRR): 33.99%
- **-Return of capital period:** After 3.31 years of its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 10"

# Project Introduction Project Title: 40 Megawatt Small-scale Solar Power Plant 1- Sector: The Ministry of Energy 2- Products / Services: Electricity production 3- The Project Location: Kermanshah Province - Sarpol-e Zahab City 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Construction of a small-scale solar power plant, in a 8 hectares land 5- Annual Production Capacity: With the productive capacity of 74,460,000 megawatt hours (MWh) of electrical energy

- 6- Access to the Required Raw Materials, Domestically: 100%
- **7- Sales:** Selling goods and services to the Ministry of Energy (West Regional Electricity Company), for a duration of 20 years
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market: -
- 8- The Required Duration of Project Construction: 2 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Require                     | ed Local Cu                 | Required                                  | The Total   |                                       |
|-------------------------|-----------------------------|-----------------------------|---|---|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 24,271,650                  | 500,000                     | 8   |   | 48                                    |
| The Working<br>Capital  | 400,000                     | 500,000                     | 0.8                                       |   | 0.8                                   |
| The Total<br>Investment | 24,671,650                  | 500,000                     | 48.8                                      |   | 48.8                                  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €2.4 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 4 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 11"

# Project Introduction

#### **Project Title: 20 Megawatt Small-scale Power Plant**

**1- Sector:** The Ministry of Energy Subsector: West Regional Electricity Company

- **2- Products / Services:** Electricity production
- **3- The Project Location:** Kermanshah Province Kermanshah City, Mahidasht Region
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Construction of a small-scale power plant, in the surrounding land of the electrical substation
- **5- Annual Production Capacity:** With the productive capacity of 74,460 megawatt hours (MWh) of electrical energy

- 6- Access to the Required Raw Materials, Domestically: 100%
- **7- Sales:** Selling goods and services to the Ministry of Energy (West Regional Electricity Company), for a duration of 20 years
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 8- The Required Duration of Project Construction: 2 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical

# Expertise Been Concluded? No

#### **Financial Structure**

|                         | Require                     | ed Local Cu                 | Required                                  | The Total   |                                       |
|-------------------------|-----------------------------|-----------------------------|---|---|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 24,271,165                  | 500,000                     | 4   |   | 48                                    |
| The Working<br>Capital  | 400,000                     | 500,000                     | 0.8                                       |   | 0.8                                   |
| The Total<br>Investment | 24,671,165                  | 500,000                     | 48.8                                      |   | 48.8                                  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 4 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 12"

#### **Project Introduction**

Project Title: Taq-e Bostan Entertainment Complex (Amusement Centre, Zip-Line Stations & Slides, Entertainment Centre, Banqueting Hall, Sports Complex, Bird Sanctuary, Etc.)

- **1- Sector:** Services **Subsector:** Tourism
- **2- Products / Services:** Kermanshah Eastern Park (Park-e Sharghi) is composed of facilities such as amusement centres, Zip line stations & slides, Banqueting Hall, Bird Sanctuary, the pond flower garden, and Paludarium, etc.
- **3- The Project Location:** The North-eastern part of Kermanshah, Kermanshah Eastern Park (Park-e Sharghi)
- 4- Annual Production Capacity: Amusement Centre: With an area of 1,000 m<sup>2</sup>, Zip-Line Station Services: With an area of 9,418 m<sup>2</sup>, The Slide Complex Services: With an area of 12,320 m<sup>2</sup>, Banqueting Hall: With an area of 1,500 m<sup>2</sup>, A Bird Sanctuary, and the Pond Flower Garden: With an area of 27.646 m<sup>2</sup>.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 2 years
- **8- The Project Status:**
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No

- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | ırrency                                   | Required  | The   |
|-------------------------|-----------------------------|-----------------------------|---|---|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 2,184,970                   | 310,000                     | 7.04                                      | 0   | 7.04  |
| The Working<br>Capital  |                             |                             |   |   |   |
| The Total<br>Investment | 2,184,970                   | 310,000                     | 7.04                                      | 0   | 7.04  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 26%
- **-Return of capital period:** After 4 years of its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

# "Appendix 13"

#### **Project Introduction**

- 1- Project Title: Shirin Park Tourism and Cultural Complex
- **2- Sector:** Services Subsector: Tourism
- **3- Products / Services:** Banqueting & Recreation complexes and service facilities, parks & greenbelt complexes situated with ample free Parking, construction of a Four-Star hotel, sports complex, entertainment, cultural & artistic complex facilities
- 4- The Project Location: Kermanshah
- 5- Annual Production Capacity: 365,000 persons

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 8- The Required Duration of Project Construction: 1 year
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| 10- I maneiai Sti deture. |                             |                             |   |          |                                       |  |
|---------------------------|-----------------------------|-----------------------------|---|----------|---------------------------------------|--|
|                           | Requir                      | ed Local Cu                 | ırrency                                   | Required | The Total                             |  |
| Descriptions              | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Currency | Amount<br>in Million<br>Euros<br>(€m) |  |
| The Fixed<br>Capital      | 377,000                     | 290,000                     | 1.30                                      | 0        | 1.30                                  |  |
| The Working<br>Capital    | 17,400                      | 290,000                     | 0.06                                      | 0        | 0.06                                  |  |
| The Total<br>Investment   | 394,400                     | 290,000                     | 1.36                                      | 0        | 1.36                                  |  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 1.12 million euros
- -Internal Rate of Return (IRR): 28%
- **-Return of capital period:** After 7 years of its coming into operation
- -The minimum expected Rate of Return (RoR): 24%

# "Appendix 14"

#### **Project Introduction**

Project Title: Construction of Azadi Intra-City Terminal (Doctors' Office, Commercial and Service Complexes)

- **1- Sector:** Services Subsector: Commercial-Treatment
- **2- Products / Services:** Azadi Intra-city Terminal has facilities such as Doctors' office and commercial and service complexes
- 3- The Project Location: Kermanshah City, Azadi Intra-city Terminal
- 4- Annual Production Capacity: 2,752,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- **7- The Required Duration of Project Construction:** 3 years for Doctors' Office, 2 years for the construction of commercial and service complexes.
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|   | Requir                      | ed Local Cu                 | ırrency                                   | Required  | The Total                             |
|---|-----------------------------|-----------------------------|---|-----------|---------------------------------------|
| Descriptions                                  | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | CHIFFENCY | Amount<br>in Million<br>Euros<br>(€m) |
| The Doctors' Office                           | 268,800                     | 310,000                     | 0.87                                      | 0         | 0.87                                  |
| The Service<br>and<br>C mmercial<br>Complexes | 79,650                      | 310,000                     | 0.26                                      | 0         | 0.26                                  |
| Total Fixed<br>Investment                     | 348,450                     | 310,000                     | 1.13                                      | 0         | 1.13                                  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 27%
- **-Return of capital period:** After 3.5 years of its coming into operation
- -The minimum expected Rate of Return (RoR): 24%

# "Appendix 15"

#### **Project Introduction**

Project Title: Taq-e Bostan Cable Car Complex

- **1- Sector:** Services Subsector: Tourism
- **2- Products / Services:** Banqueting & Recreation complexes and service facilities
- **3- The Project Location:** The North-eastern part of Kermanshah, Kermanshah Eastern Park (Park-e Sharghi)
- 4- Annual Production Capacity: 1,750,000 persons

- 5- Access to the Required Raw Materials, Domestically: 70%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| 7 I manetal but acture. |                             |                             |   |                                       |                                    |  |  |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------------------------------------|--|--|
|                         | Requir                      | ed Local Cu                 | irrency                                   | Required                              | The                                |  |  |
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |  |  |
| The Fixed<br>Capital    | 1,191,900                   | 290,000                     | 4.11                                      | 0                                     | 4.11                               |  |  |
| The Working<br>Capital  | 25,810                      | 290,000                     | 0.089                                     | 0                                     | 0.089                              |  |  |
| The Total<br>Investment | 1,217,710                   | 290,000                     | 4.199                                     | 0                                     | 4.199                              |  |  |

- -The value of foreign equipment / machinery: €3.01 m
- -The value of domestic equipment / machinery: €0.4 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: 0.09 million euros
- -Net Present Value (NPV): 4.3 million euros
- -Internal Rate of Return (IRR): 29%
- -Return of capital period: In 12 years upon construction
- -The minimum expected Rate of Return (RoR): 23%

# "Appendix 16"

#### **Project Introduction**

**Project Title: Construction of Shahid Kaviani Terminal** 

- **1- Sector:** Services Subsector: Passenger services/ Commercial/ Leisure
- **2- Products / Services:** Shahid Kaviani Terminal comprises services such as an intercity bus service passenger terminal, a sports village, a commercial complex, and an Expo-Centre.
- **3- The Project Location:** At the entrance of Kermanshah City, Shahid Kayiani Terminal
- **4- Annual Production Capacity: Terminal**: With an area of 8,436 square meters, **Sports Village:** With an area of 19,985 square meters, **Commercial Complex:** With an area of 4,700 square meters, **An Expo-Centre**: With an area of 2,040 square meters.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- **7- The Required Duration of Project Construction:** 2.5 years for terminal, 2.5 years for sports village, 2 years for commercial complex and 1.5 years for expo-centre.
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                           | Requir                      | ed Local Cu                 | Required                                  | The Total   |                                       |
|---------------------------|-----------------------------|-----------------------------|---|---|---------------------------------------|
| Descriptions              | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |
| Additional<br>Terminal    | 312,132                     | 310,000                     | 1   | 0   | 1                                     |
| Sports<br>V llage         | 161,211                     | 310,000                     | 0.5                                       | 0   | 0.5                                   |
| Commercial<br>Complex     | 141,000                     | 310,000                     | 0.5                                       | 0   | 0.5                                   |
| <b>Expo-Centre</b>        | 71,400                      | 310,000                     | 0.2                                       | 0   | 0.2                                   |
| Total Fixed<br>Investment | 685,743                     | 310,000                     | 2.2                                       | 0   | 2.2                                   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Internal Rate of Return (IRR): 26%
- **-Return of capital period:** After 4.3 years of its coming into operation
- -The minimum expected Rate of Return (RoR): 24%

# "Appendix 17"

#### **Project Introduction**

Project Title: Construction of Cham Bashir Artificial Lake
Recreational and Tourist Complex

- **1- Sector:** Services **Subsector:** Tourism
- **2- Products / Services:** Cham Bashir complex is composed of services, including leisure, entertainment, hospital, business and parking services.
- **3- The Project Location:** At the entrance of Kermanshah, near Shahid Kaviani Terminal, Cham Bashir Complex.
- **4- Annual Production Capacity:** With an area of 3,428 square meters of covered space and 3,990 square meters of open space, **Reception area** with an area of 1,975 square meters, **Commercial space**, with an area of 600 square meters, and a **Parking Lot** with an area of 4,866 square meters.

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 2.5 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

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|-------------------------|---------|-----------------------------|---|---|---------------------------------------|--|--|
|                         | Requir  | ed Local Cu                 | Required                                  | The Total   |                                       |  |  |
| Descriptions            | Rials   | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |  |  |
| The Fixed<br>Capital    | 424,695 | 310,000                     | 1.37                                      | -   | 1.37                                  |  |  |
| The Working<br>Capital  | -       | -                           | -   | -   | -                                     |  |  |
| The Total<br>Investment | 424,695 | 310,000                     | 1.37                                      | -   | 1.37                                  |  |  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Internal Rate of Return (IRR): 26%
- **-Return of normal capital period:** After 8 years and 9 months of its coming into operation
- **-Return of fluid capital period:** In 20 years and 6 months upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 24%

# "Appendix 18"

#### **Project Introduction**

Project Title: Construction of Taq-e Bostan Funfair and Amusement Park

- **1- Sector:** Services Subsector: Tourism
- **2- Products / Services:** The Funfair and amusement park complex consists of indoor games & rides, and outdoor recreation/tourist and amusement facilities
- **3- The Project Location:** Kermanshah Province Taq-e Bostan
- **4- Annual Production Capacity:** 1,791,400 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1 year
- 8- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Has the legal permits for the project (construction permit, foreign exchange quote, environmental, etc been prepared? Ongoing
- Has a partnership contract, with a domestic or, foreign partner been concluded?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Has a contract been concluded, with a domestic or foreign contractor?  $\ensuremath{\mathrm{No}}$
- has infrastructure facilities (electricity, water supply, telecommunication, fuel, road, etc.) been procured? Yes
- Is there a list of technical knowledge equipment, and companies that sell, or manufacture the product? No
- is there contract for the purchase of equipment and technical knowledge? No

|                         | Requ                        | ired Local (                | Required                               | The   |   |
|-------------------------|-----------------------------|-----------------------------|--|---|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros (€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 501,410                     | 310,000                     | 1.7                                    | 0   | 1.7   |
| The Working<br>Capital  | 26,390                      | 310,000                     | 0.085                                  |   | 0.085   |
| The Total<br>In estment | 527,800                     | 310,000                     | 1.785                                  | 0   | 1.785   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 1.51 million euros
- -Internal Rate of Return (IRR): 28%
- **-Return of capital period:** In 8 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 26%

# "Appendix 19"

#### **Project Introduction**

#### **Project Title: Lotus Modern Amusement Park Construction**

- **1- Sector:** Services Subsector: Tourism
- **2- Products / Services:** The Funfair and amusement park complex consist of indoor games & rides, and outdoor recreation/tourist and amusement facilities, plus a Water sports complex. The whole area of the complex is 130,000 square meters.
- **3- The Project Location:** Kermanshah Velayat Bridge
- 4- Annual Production Capacity: 1,131,640 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1.5 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Has the legal permits for the project (construction permit, foreign exchange quote, natural environment, etc.) been achieved? Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | Required Local Currency     |   |   | The                                |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 1,359,772                   | 330,000                     | 4.3                                       |   | 4.3                                |
| The Working<br>Capital  | 352,950                     | 330,000                     | 1   | -   | 1 1                                |
| The Total<br>Investment | 1,712,672                   | 330,000                     | 5.4                                       |   | 5.4                                |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 6.26 million euros
- -Internal Rate of Return (IRR): 73%
- **-Return of capital period:** In 2.5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 24%

# "Appendix 20"

#### **Project Introduction**

# Project Title: Taq-e Bostan Forest Park Recreational and Tourist Area (Father Square)

- 1- Sector: Services
- **Subsector:** Tourism
- **2- Products / Services:** Ecotourism and Forest park complex, forest villas, entertainment & sports complex, recreational & cultural complexes
  - **3- The Project Location:** Kermanshah City Taq-e Bostan
  - **4- Annual Production Capacity:** 2,100,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1.5 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Ongoing
- Has the Required Land Been Prepared? Ongoing
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| Descriptions            | Requir                      | ed Local Cu                 | Required                                  | The                                   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------------------------------------|
|                         | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 2,000,000                   | 290,000                     | 6.9                                       | 0                                     | 6.9                                |
| The Working<br>Capital  | 12,760                      | 290,000                     | 0.044                                     | 0                                     | 0.044                              |
| The Total<br>I vestment | 2,012,760                   | 290,000                     | 6.944                                     | 0                                     | 6.944                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Internal Rate of Return (IRR): 28.5%
- **-Return of capital period:** In 12 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 29%

# "Appendix 21"

### **Project Introduction Project Title: Milad Multi-Purpose Complex** 1- Sector: Services Subsector: Tourism, Residential, Healthcare & Commercial services 2- Products / Services: The Eastern Part: Commercial/Residential: The Middle Part: Relevant commercial and Food court: The Western Part: The Diagnosis sectors, the related commercial, therapy and residential sectors, Parking place with a total area of 10,000 $m^2$ 3- The Project Location: Kermanshah City - Azadi Square 4- Annual Production Capacity: 1,022,000 persons **Project Status**

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- **The Required Duration of Project Construction:** 3 years
- **8- The Project Status:**
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, **Foreign Partner?** No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented **Companies, or Manufacturers?** No
- Has the Contract for The Purchase of Equipment and Technical **Expertise Been Concluded? No**

| 7- Thancia Structure.   |                          |                             |   |  |   |  |  |
|-------------------------|--------------------------|-----------------------------|---|--|---|--|--|
| Descriptions            | Required                 | l Local Cu                  | Doguinad                                  | The  |   |  |  |
|                         | Million Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required Foreign Currency (Million Euros / €m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |  |  |
| The Fixed<br>Capital    | 14,266,865               | 330,000                     | 43.3                                      | 0  | 43.3  |  |  |
| The Workin<br>Capital   | 8,000,000                | 330,000                     | 24.2                                      | 0  | 24.2  |  |  |
| The Total<br>Investment | 22,266,865               | 330,000                     | 67.5                                      | 0  | 67.5  |  |  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 31.15 million euros
- -Internal Rate of Return (IRR): 37%
- **-Return of capital period:** In 2 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 27%

# "Appendix 22"

## **Project Introduction**

**Project Title: The Western Parkway Tourist Complex** 

- 1- Sector: Services Subsector: Recreational and Tourism
- **2- Products / Services:** The Western parkway Tourist complex includes a forest park and hiking (Ecotourism) complex, a Three-Star hotel, Commercial complex, and Entertainment, Cultural and Sports complex
- **3- The Project Location:** Kermanshah City The Western parkway
- 4- Annual Production Capacity: 10,000,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1.5 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                           | Requ                        | ired Local (                | urrency                                   | Required                              | The                                |
|---------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------------------------------------|
| Descriptions              | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital      | 516,200                     | 290,000                     | 1.78                                      |                                       | 1.78                               |
| The<br>Working<br>Capital | 26,100                      | 290,000                     | 0.09                                      | 0                                     | 0.09                               |
| The Total<br>Investment   | 542,010                     | 290,000                     | 1.87                                      | 0                                     | 1.87                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 3.8 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 35%

# "Appendix 23"

# Project Introduction

Project Title: Taq-e Bostan Eastern Park (Park-e Sharghi)
Recreation/Leisure and Tourist Complex

- **1- Sector:** Services Subsector: Sports Tourism & Service facilities
- **2- Products / Services:** Recreation/Leisure & Tourist Complex, located in Taq-e Bostan's Eastern Park (Park-e Sharghi), including Forest park complex and Hiking (Ecotourism), Entertainment and Sports complex, A Banqueting & Residential Complex, Service facilities, Extreme Sports complex, The "Kouhestan" (Mountain) Restaurant Complex, The "Kouhestan" (Mountain) Sledge Complex and Bird Sanctuary
- **3- The Project Location:** Taq-e Bostan Eastern Park in Kermanshah City
- 4- Annual Production Capacity: 445,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing

- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requ                        | ired Local (                | Currency                               | Required  | The                                |
|-------------------------|-----------------------------|-----------------------------|--|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros (€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 522,000                     | 290,000                     | 1.8                                    | 0   | 1.8                                |
| The Working<br>Capital  | 17,400                      | 290,000                     | 0.06                                   | 0   | 0.06                               |
| The Total<br>Investment | 539.11                      | 290,000                     | 1.86                                   | 0   | 1.86                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 11.93 million euros
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** 2.9 years from the beginning of operation
- -The minimum expected Rate of Return (RoR): 36%

# "Appendix 24"

# **Project Introduction**

**Project Title: Nilufar to Nilufar Tourist Route** 

- **1- Sector:** Services Subsector: Commercial, Sport, Recreational, and Service facilities
- **2- Products / Services:** Nilufar to Nilufar Tourist Centre is composed of services, including a commercial complex and service facilities, tourist & recreation complexes, and Banqueting & Sports complexes.
- **3- The Project Location:** Kermanshah City The riverside of Cham Bashir River (Taq-e Bostan Qarasu path)
- 4- Annual Prodution Capacity: 375,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1.5 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | ırrency                                   | Doguinad  | The                                |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 2,885,500                   | 290,000                     | 9.95                                      | 0   | 9.95                               |
| The Working apital      | 84,100                      | 290,000                     | 0.3                                       | 0   | 0.3                                |
| The Total<br>Investment | 1,809,600                   | 290,000                     | 6.24                                      | 0   | 6.24                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 11.93 Million euros
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 2.7 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 31%

# "Appendix 25"

## **Project Introduction**

Project Title: Construction of a Fresh Fruit, Vegetables, and Dried Fruit Wholesale Marketplace

**Subsector:** Commercial, Trade, and Service Facilities

- 2- Products / Services: This project is going to be constructed in order to relocate the fresh fruit, vegetables, and dried fruit wholesale marketplace and to construct a new marketplace that is composed of main forums for providing fresh fruits and vegetables, main forums for seasonal and cucurbit fruits, main forums for the dried fruit section, production complexes relevant to agricultural products, recreation, commercial, and cultural complexes and service facilities, long-term cold storage (frozen & refrigerated) warehousing, a parking bay for government vehicles, fruiters, and special tools for exporting agricultural products, A preparing facility for exporting goods, freight terminal, parking space and greenbelt and the project's entrance.
- 3- The Project Location: From 1) Kermanshah City-Bisotun route until (the end of the Eastern ring road) and from 2) The Eastern ring road route until Qarasu River)
- **4- Annual Production Capacity:** 500,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1.5 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or,

## Foreign Partner? No

- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

|                         | Requir                      | ed Local Cu                 | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 2,172,100                   | 290,000                     | 7.49                                      | 0   | 7.49                               |
| The Working<br>Capital  | 49,300                      | 290,000                     | 0.17                                      | 0   | 0.17                               |
| The Total<br>Investment | 2,221,400                   | 290,000                     | 7.66                                      | 0   | 7.66                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 4.2 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 32%

# "Appendix 26"

# Project Introduction Project Title: Urban Rail Transit Station Facilities 1- Sector: Services Subsector: Passenger/commercial and cultural services 2- Products / Services: The completion of passenger transport process serving the path towards the Urban Rail Transit of Kermanshah 3- The Project Location: Kermanshah City 4- Annual Production Capacity: 140,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1.5 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requ                        | ired Local (                | D 1 1                                     | The   |   |
|-------------------------|-----------------------------|-----------------------------|---|---|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 200,000                     | 330,000                     | 0.6                                       | 0   | 0.6   |
| The Working<br>Capital  | 5,000                       | 330,000                     | 0.015                                     | 0   | 0.015   |
| The Total<br>Investment | 205,000                     | 330,000                     | 0.615                                     | 0   | 0.615   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 2.3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 34%

# "Appendix 27"

## **Project Introduction**

**Project Title: Arghavan Multi-Purpose Complex** 

- **1- Sector:** Services Subsector: Commercial, office, sports, entertainment, Dining and cultural services
- **2- Products** / **Services:** The mentioned complex is planned to be constructed on 8 main floors and is 2,255 square meters in area that includes various land use, such as commercial, office, entertainment, Sports, and food courts.
- 3- The Project Location: Kermanshah City Markazi Square
- 4- Annual Production Capacity: 1,500,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| Investor's<br>Capital   | 4,124,388                   | 330,000                     | 12.5                                      | 0   | 12.50                              |
| Investee's capital      | 3,157,000                   | 330,000                     | 9.56                                      | 0   | 9.56                               |
| The Total<br>Investment | 7,281,388                   | 330,000                     | 22.06                                     | 0   | 22.06                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 11.9 million euros
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 5.7 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 39%

# "Appendix 28"

## **Project Introduction**

Project Title: Kaveh Multi-Purpose Complex (Kaveh Mansion), (Aghvam Restaurant – Handicraft Exhibition & Store, Commercial and Residential Centres)

**1- Sector:** Service Subsector: Tourism, residential, service and commercial facilities

- **2- Products** / **Services:** this complex is going to be constructed in an area of 1,585 square meters, and in a six storey multi-store, including three subterranean floors for Parking occupancy, the ground floor titled *Aghvam Restaurant*, the Handicrafts store, Sorbet House (*Sharbat Khaneh*, a type of traditional Soda-House). The first and second floors will be constructed in commercial and residential Occupancy.
- 3- The Project Location: Kermanshah City- Shariati Street
- **4- Annual Production Capacity:** 800,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing

- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Doguired                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 917,990                     | 330,000                     | 2.78                                      | 0   | 2.78                               |
| The Working<br>Capital  | 1,268,000                   | 330,000                     | 3.84                                      | 0   | 3.84                               |
| The total<br>Investment | 2,185,990                   | 330,000                     | 6.62                                      | 0   | 6.62                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 2.9 million euros
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 5.7 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 32%

# "Appendix 29"

# **Project Introduction**

## **Project Title: Pedestrian Bridges**

- **1- Sector:** Services Subsector: Intracity public services
- **2- Products / Services:** Assistance being given to the optimal management of intracity traffic
- 3- The Project Location: Kermanshah City
- 4- Annual Production Capacity: 150,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 1 year
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requ                        | ired Local (                | Currency                               | Dogwinad  | The                                |
|-------------------------|-----------------------------|-----------------------------|--|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros (€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 250,000                     | 330,000                     | 0.6                                    | 0   | 0.6                                |
| The Working<br>Capital  | 8,000                       | 330,000                     | 0.015                                  | 0   | 0.015                              |
| The Total<br>Investment | 258,000                     | 330,000                     | 0.615                                  | 0   | 0.615                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 2 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 33%

# "Appendix 30"

# Project Introduction Project Title: Construction of Waste Disposal System Zone 1- Sector: Services Subsector: The management of urban development 2- Products / Services: This zone is constructed in order to provide a zone to transfer, amalgamate, and collect units for diverse wastages. 3- The Project Location: Kermanshah City 4- Annual Production Capacity: 2,000,000 tons

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 7- The Required Duration of Project Construction: 2 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| 7 I manetar Structure.  |                             |                             |   |   |                                    |  |  |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|--|--|
|                         | Requir                      | ed Local Cu                 | rrency                                    | Dogwirod  | The                                |  |  |
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |  |  |
| The Fixed<br>Capital    | 1,000,000                   | 330,000                     | 3.3                                       | 0   | 3.3                                |  |  |
| The Working<br>Capital  | 60,000                      | 330,000                     | 0.18                                      | 0   | 0.18                               |  |  |
| The Total<br>Investment | 1,060,000                   | 330,000                     | 3.48                                      | 0   | 3.48                               |  |  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 3.7 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 34%

# "Appendix 31"

# **Project Introduction Project Title: Qarasu River Tourist Complex** 1- Sector: Services Subsector: Sports, entertainment, dining and cultural services 2- Products / Services: This complex includes sports, entertainment, and cultural complexes, and banqueting hall and restaurant as well 3- The Project Location: Kermanshah City-the edge of Qarasu 4- Annual Production Capacity: 250,000 persons

- 5- Access to the Required Raw Materials, Domestically: 100%
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- The Required Duration of Project Construction: 2 years
- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, **Foreign Partner?** No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented **Companies, or Manufacturers?** No
- Has the Contract for The Purchase of Equipment and Technical **Expertise Been Concluded? No**

|                         | Requ                        | ired Local (                | Currency                                  | Required  | The                                |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 150,000                     | 330,000                     | 0.45                                      | 0   | 0.45                               |
| The Working<br>Capital  | 12,000                      | 330,000                     | 0.036                                     | 0   | 0.036                              |
| The Total<br>Investment | 162,000                     | 330,000                     | 0.485                                     | 0   | 0.486                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 30%
- **-Return of capital period:** In 2.5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 35%

# "Appendix 32"

## **Project Introduction**

**Project Title: Gandomban Complex of Greenhouse Crops** 

**1- Sector:** Agriculture Subsector: Gardening (Greenhouse products)

- **2- Products / Services:** Out-of-season Produce (Fruits and Vegetables)
- **3- The Project Location:** Kermanshah Province Qasreshirin City Gandomban Region

The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This plan is recognized as the largest greenhouse settlement in the west of the country, with an area of 487.6 hectares, with the possibility of constructing around 300 hectares of useful greenhouses. Currently, some of the required infrastructures, such as water storage pool, pumping station, water distribution system, and access roads have been provided for a part of the project, and the agricultural guardhouse and chain-link fencing of the project is being implemented. Due to the proximity to Customs and border markets, it is expected that 60% of manufactured produces would be exported and 40% would be used domestically. All raw materials needed for the project, including galvanized iron in different dimensions and sizes, UV Resistant Greenhouse Nylons and Coverings, frame connections, and water supply can be provided in the country. The ownership of the land belongs to the Agricultural Parks Company (APCP) affiliated to the Ministry of Agriculture Jihad, and if the project is fully implemented, it is possible to transfer the ownership in the form of a lease agreement to the investor under the condition of ownership. The investor can repay the initial appraisal price of the assigned lands in 6-month installments and within 3 years and in case of implementation of the project and its exploitation in the form of lease contracts under Lease-purchase contracts. The investor could also transfer the ownership of the lands to him/herself. There is an environmental limitation of hot air in the summer for the implementation of this plan. Therefore the investor should consider the costs of cooling the greenhouses under cultivation in case of cultivation in the summer.

**4- Annual Production Capacity:** 43,500 tons of Tomatoes, 17,750 tons of Cucumber, and 8,750 tons of Bell peppers.

- 5- Access to the Required Raw Materials, Domestically: All the requirements of the project can be provided within the country
- 6- Sales:
- Anticipated Domestic Market: 40%
- Anticipated Foreign Market: 60%
- 7- The Required Duration of Project Construction: 3 years
- **8- The Project Status:**
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken?
   Ongoing
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Required                 | l Local Cu                  | rrency                                    | Required  | The   |
|-------------------------|--------------------------|-----------------------------|---|---|---|
| Descriptions            | Million Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 60,000,000               | 600,000                     | 100                                       | 0   | 0   |
| The Working<br>Capital  | 9,600,000                | 600,000                     | 16  | 0   | 0   |
| The Total<br>Investment | 69,600,000               | 6 0,000                     | 116                                       | 0   | 0   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: 10,000 billion rials (IRR bn)
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- **-Net Present Value (NPV):** 1,200, Annual value of production of 11,375 billion rials
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

# "Appendix 33"

## **Project Introduction**

**Project Title: Shian Complex of Greenhouse Crops** 

**1- Sector:** Agriculture Subsector: Gardening (Greenhouse products)

- **2- Products / Services:** Out-of-season Produce (Fruits and Vegetables)
- **3- The Project Location:** Kermanshah Province Eslamabad-e Gharb The Lands of National Resources Lands in the Vicinity of Shian Dam
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project in an area of 24 hectares with the possibility of constructing a 15-hectare greenhouse without any infrastructure and due to the proximity to Customs and border markets is expected to provide 60% of its manufactured produce through export and have a consumption of around 40% domestically. All raw materials needed for the project, including galvanized iron in different dimensions and sizes, UV Resistant Greenhouse Nylons and Coverings, frame connections, and water supply can be provided in the country. The ownership of the land belongs to the Agricultural Parks Company (APCP) affiliated to the Ministry of Agriculture Jihad, and if the project is fully implemented, it is possible to transfer the ownership in the form of a lease agreement to the investor under the condition of ownership. The investor can repay the initial appraisal price of the assigned lands in 6-month installments and within 3 years and in case of implementation of the project and its exploitation in the form of lease contracts under Lease-purchase contracts. The investor could also transfer the ownership of the lands to him/herself.
- **5- Annual Production Capacity:** 43,500 tons of Tomatoes, 17,750 tons of Cucumber, and 8,750 tons of Bell peppers.

- **6- Access to the Required Raw Materials, Domestically:** All the requirements of the project can be provided within the country
- 7- Sales:
- Anticipated Domestic Market: 40%
- Anticipated Foreign Market: 60%
- **8- The Required Duration of Project Construction:** 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Paguired                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 3,240,000                   | 600,000                     | 5   | 0   | 0                                  |
| The Working<br>Capital  | 648,000                     | 600,000                     | 1   | 0   | 0                                  |
| The Total<br>Investment | 3,888,000                   | 600,000                     | 6   | 0   | 0                                  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: 500 billion rials (IRR bn)
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- **-Net Present Value (NPV):** 48 and Annual value of production of 1,450 billion rials
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

# "Appendix 34"

## **Project Introduction**

**Project Title: Garmianak Complex of Greenhouse Crops** 

**1- Sector:** Agriculture Subsector: Gardening (Greenhouse products)

- 2- Products / Services: Out-of-season Produce (Fruits and Vegetables)
- **3- The Project Location:** Kermanshah Province Harsin City The Lands of National Resources Lands in the Vicinity of Azizabad & Garmianak Villages
- 4- The **Project Description** (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project in an area of 43.8 hectares with the possibility of constructing a 30-hectare greenhouse devoid of any infrastructure and due to the proximity to Customs and border markets is expected to provide 60% of its manufactured produce through export and have a consumption of around 40% domestically. All raw materials needed for the project, including galvanized iron in different dimensions and sizes, UV Resistant Greenhouse Nylons and Coverings, frame connections, and water supply can be provided in the country. The ownership of the land belongs to the Agricultural Parks Company (APCP) affiliated to the Ministry of Agriculture Jihad, and if the project is fully implemented, it is possible to transfer the ownership in the form of a lease agreement to the investor under the condition of ownership. The investor can repay the initial appraisal price of the assigned lands in 6-month installments and within 3 years and in case of implementation of the project and its exploitation in the form of lease contracts under Lease-purchase contracts. The investor could also transfer the ownership of the lands to him/herself.
- **5- Annual Production Capacity:** 9,000 tons of Tomatoes, 6,000 tons of Cucumber, and 3,000 tons of Bell peppers.

- **6- Access to the Required Raw Materials, Domestically:** All the requirements of the project can be provided within the country
- 7- Sales:
- Anticipated Domestic Market: 40%
- Anticipated Foreign Market: 60%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 |   | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 6,430,000                   | 600,000                     | 11  | 0   | 0                                  |
| The Working<br>Capital  | 1,286,000                   | 600,000                     | 2   | 0   | 0                                  |
| The Total<br>Investment | 7,716,000                   | 600,000                     | 13  | 0   | 0                                  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: 1,000 billion rials (IRR bn)
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- **-Net Present Value (NPV):** 175 and Annual value of production of 3,000 billion rials
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

## "Appendix 35"

## **Project Introduction**

**Project Title: Shian Complex of Greenhouse Crops** 

**1- Sector:** Agriculture Subsector: Gardening (Greenhouse products)

- **2- Products / Services:** Production of summer greenhouse crops & vegetable produce
- **3- The Project Location:** Kermanshah Province Eslamabad-e Gharb Shian town
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project will be set up on governmental lands, owned by the company of agricultural estates; in an area of 24 hectares. Considering the conditions of the area, there is a possibility of constructing at least 15 hectares of greenhouse. These lands are devoid of any infrastructure.
- 5- Annual Production Capacity: 7.5 thousand tons

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 20%
- Anticipated Foreign Market: 80%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Required Local Currency     |                             |   | Required                              | The   |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 6,430,000                   | 285,000                     | 22.56                                     | 0                                     | 22.56   |
| The Working<br>Capital  | 1,286,000                   | 285,000                     | 4.51                                      | 0                                     | 4.51  |
| The Total<br>Investment | 7,716,000                   | 285,000                     | 27.07                                     | 0                                     | 27.07   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

# "Appendix 36"

## **Project Introduction**

## Project Title: Qorutak Animal Husbandry Company

- **1- Sector:** Agriculture **Subsector:** Animal husbandry
- 2- Products / Services: Production of livestock products- Red meat
- **3- The Project Location:** Kermanshah Province Gilan-e Gharb Miandar-e Qorutak Region
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project would be located in governmental lands, owned by the company of agricultural estates; in an area of 16 hectares. There is a possibility of constructing at least 140,000 m<sup>2</sup> of lamb fattening in this complex. All the required infrastructures except gas are provided.
- 5- Annual Production Capacity: 2,800 head

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| Descriptions            | Required Local Currency     |                             |   | Required  | The                                |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
|                         | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 454,860                     | 570,000                     | 0,798                                     | 0   | 0,798                              |
| The Working<br>Capital  | 558,600                     | 570,000                     | 0.98                                      | 0   | 0.98                               |
| The Total<br>Investment | 1,013,460                   | 570,000                     | 1,78                                      | 0   | 1,78                               |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

# "Appendix 37"

## **Project Introduction**

## Project Title: Vayleh Animal Husbandry Complex

- **1- Sector:** Agriculture **Subsector:** Animal husbandry
- 2- Products / Services: Production of livestock products- Red meat
- **3- The Project Location:** Kermanshah Province Dalahu City Beivanij Region
- **4-** The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project will be set up on governmental lands, owned by the company of agricultural estates; in an area of 9.6 hectares. There is a possibility of constructing at least 84,000 m<sup>2</sup> of infrastructure in this complex. These lands are devoid of any infrastructure
- 5- Annual Production Capacity: 7,500 head

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Required Local Currency     |                             |   | Required  | The Total                             |
|-------------------------|-----------------------------|-----------------------------|---|---|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 475,000                     | 285,000                     | 1.7                                       | 0   | 1.7                                   |
| The Working<br>Capital  | 187,500                     | 285,000                     | 0.7                                       | 0   | 0.7                                   |
| The Total<br>Investment | 662,500                     | 285,000                     | 2.4                                       |   | 2.4                                   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

# "Appendix 38"

## **Project Introduction**

## **Project Title: Sandouq-e Ravand Animal Husbandry Complex**

- **1- Sector:** Agriculture **Subsector:** Animal husbandry
- 2- Products / Services: Production of livestock products- Red meat
- **3- The Project Location:** Kermanshah Province Eslamabad-e Gharb Sandouqeh Region
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project will be set up on governmental lands, owned by the company of agricultural estates; in an area of 6.3 hectares. There is a possibility of constructing at least 55,000 m<sup>2</sup> of infrastructure in this complex. These lands are devoid of any infrastructure.
- 5- Annual Production Capacity: 5,000 head

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requ                        | ired Local (                | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 310,000                     | 285,000                     | 1.1                                       | 0   | 1.1                                |
| The Working<br>Capital  | 125,000                     | 285,000                     | 0.4                                       | 0   | 0.4                                |
| The Total<br>Investment | 435,000                     | 285,000                     | 1.5                                       | 0   | 1.5                                |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

## "Appendix 39"

#### **Project Introduction**

#### **Project Title: Namivand Animal Husbandry Complex**

- **1- Sector:** Agriculture **Subsector:** Animal husbandry
- 2- Products / Services: Production of livestock products- Red meat
- **3- The Project Location:** Kermanshah Province Kermanshah City Namivand Region
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project will be set up on governmental lands, owned by the company of agricultural estates; in an area of 15 hectares. There is a possibility of constructing at least 13,250 m<sup>2</sup> of lamb fattening unit, in this complex. These lands are devoid of any infrastructure.
- 5- Annual Production Capacity: 2,600 head

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Dogwinad                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 930,000                     | 285,000                     | 3.3                                       | 0   | 3.3                                |
| The Working<br>Capital  | 390,000                     | 285,000                     | 1.4                                       | 0   | 1.4                                |
| The Total<br>Investment | 1,320,000                   | 285,000                     | 4.7                                       | 0   | 4.7                                |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

## "Appendix 40"

#### **Project Introduction**

### **Project Title: Babavaliedin Animal Husbandry Complex**

- **1- Sector:** Agriculture **Subsector:** Animal husbandry
- 2- Products / Services: Production of livestock products- Red meat
- **3- The Project Location:** Kermanshah Province- Sahneh City In the Vicinity of the Holy Babavaliedin Tomb
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):

This project would be located in an area of 50 hectares with the possibility of constructing a 3,975-head livestock, devoid of any infrastructure. (In parts of the project, chain-link fencing, access roads, and the purchase of transformers have been provided). In the case of the domestic demand for red meat, all products may probably be consumed inside the country, but the possibility of exporting the product is also possible due to its access to the export markets. All the raw materials needed for the project including iron in different dimensions and sizes, water supply for the project could be provided in the country. The ownership of the land belongs to the Agricultural Parks Company (APCP) affiliated to the Ministry of Agriculture Jihad, and if the project is fully implemented, it is possible to transfer the ownership in the form of a lease agreement to the investor under the condition of ownership. The investor can repay the initial appraisal price of the assigned lands in 6-month installments and within 3 years and in case of implementation of the project and its exploitation in the form of lease contracts under Lease-purchase contracts. The investor could also transfer the ownership of the lands to him/herself.

5- Annual Production Capacity: 3,975 head

- **6- Access to the Required Raw Materials, Domestically:** 795 tons of small ruminant carcass weight (red meat)
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No

- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required  | The Total                             |      |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | hange ate Equivalent in Million Currency (Million | Amount in<br>Million<br>Euros<br>(€m) |      |
| The Fixed<br>Capital    | 2,487,500                   | 285,000                     | 8.7   | 0                                     | 8.7  |
| The Working<br>Capital  | 993,750                     | 285,000                     | 3.5   | 0                                     | 3.5  |
| The Total<br>Investment | 3,481,250                   | 285,000                     | 12.2  | 0                                     | 12.2 |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): -Internal Rate of Return (IRR):
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR):

## "Appendix 41"

| Project Introdu   | 1011   |   |  |  |  |  |  |  |
|---|--|---|--|--|--|--|--|--|
| Ů   | Project Title: Sugar beet Processing (Sugar cube and Sugar Production From Sugar beet) |   |  |  |  |  |  |  |
| 1- Sector:  | <b>1- Sector:</b> Food and drink <b>Subsector:</b> Process manufacturing               |   |  |  |  |  |  |  |
| industry  |  | industries  |  |  |  |  |  |  |
|   | s / <b>Services:</b> Sugar pr  |   |  |  |  |  |  |  |
| 3- The Pr   | oject Location: Kei  | rmanshah- Kermanshah City - Faraman               |  |  |  |  |  |  |
| Industri  | al Estate  |   |  |  |  |  |  |  |
| 4- The P  | Project Description  | n (Land, Building, Infrastructure                 |  |  |  |  |  |  |
| Facilitie   | es, and the Produ  | ction Method, Etc.): The land area:               |  |  |  |  |  |  |
| 350,000   | ) m²; The building   | g area:40,000 m <sup>2</sup> ; The facilities and |  |  |  |  |  |  |
| machine   | eries: 24,000 billion r  | rials (IRR bn)                                    |  |  |  |  |  |  |
| 5- Annual   | <b>Production Capaci</b>   | ity: The theoretical capacity of 100,000          |  |  |  |  |  |  |
| tons per  | r year, resulting from   | n the production and packing of various           |  |  |  |  |  |  |
| commo   | dities sugar beet proc   | essing.   |  |  |  |  |  |  |
| <b>Project Status</b>   |  |   |  |  |  |  |  |  |
| 6- Access   | to the Required Ray  | w Materials, Domestically: 100%                   |  |  |  |  |  |  |
| 7- Sales:   |  |   |  |  |  |  |  |  |
| - Anticipate  | ed Domestic Market   | : 30%   |  |  |  |  |  |  |
| - Anticipate  | ed Foreign Market:   | 70%   |  |  |  |  |  |  |
|   |  |   |  |  |  |  |  |  |
|   | _  | Project Construction: 4 years                     |  |  |  |  |  |  |
|   | oject Status:  |   |  |  |  |  |  |  |
|   | lity of the Project Av   |   |  |  |  |  |  |  |
| _   | ired Land Been Pre   | _   |  |  |  |  |  |  |
| - Have the Legal Permits for the Project (Construction Permits, Foreign |  |   |  |  |  |  |  |  |
| Currency Allotments, Natural Environment, Etc.) Been Taken? No          |  |   |  |  |  |  |  |  |
| - Has a Partnership Agreement Been Concluded With a Domestic or,        |  |   |  |  |  |  |  |  |
| Foreign Partne  |  |   |  |  |  |  |  |  |
| - Has the Project Financing Contract Been Concluded? No                 |  |   |  |  |  |  |  |  |

- Is There a Contract With a Domestic or Foreign Contractor? No

Companies, or Manufacturers? Yes

 Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
 Is There a List of Technical Skills, Equipment, Sales-Oriented

**Project Introduction** 

- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

|                         | Require                     | ed Local Cu                 | Doguirod                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 40,000,000                  | 285,000                     | 140.4                                     | 0   | 140.4                              |
| The Working<br>Capital  | 5,000,000                   | 285,000                     | 17.5                                      | 0   | 17.5                               |
| The Total<br>Inve tment | 45,000,000                  | 285,000                     | 157.9                                     | 0   | 157.9                              |

- -The value of foreign equipment / machinery: €50 m
- -The value of domestic equipment / machinery: €0 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: 0.35 million euros
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 35%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

## "Appendix 42"

# Project Introduction Project Title: Potato Processing and Packaging, (All Types of Potato Products)

**1- Sector:** Food and drink industry industries

Subsector: Process manufacturing industries

- **2- Products / Services:** processing and packaging of potato products (chips, slice, puree, French fries)
- 3- The Project Location: Kermanshah Province- Qasreshirin City
- **4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):** The land area: 40,000 m<sup>2</sup>; the building area: 8,000 m<sup>2</sup>; the machineries and facilities valued at 1,100 billion rials.

The production process of the project is as follows: The potato inputs are first washed, sorted and transferred to a peeling machine by a lift, and are divided into sectors namely chips, sliced, puree, French fries, etc. After slicing and washing, the starches are removed and the potatoes are drained, fried or baked. Therefore, the initial cooking is done, and the ingredients enter the frying stage. After cooking and the flavoring process via flavoring machines, the ingredients are cooled. In the final step, they are packaged by entering into the packaging machine and available in cartons of 12 and 24 packs.

**5- Annual Production Capacity:** The theoretical capacity of 20,000 tons of produce & packaging of a variety of products per year

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 40%
- Anticipated Foreign Market: 60%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No (Can be transferred via the industrial estate)
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No

- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 4,500,000                   | 600,000                     | 7.5                                       | 0   | 0                                  |
| The Working<br>Capital  | 1,500,000                   | 600,000                     | 2.5                                       | 0   | 0                                  |
| The Total<br>Investment | 6,000,000                   | 600,000                     | 10  | 0   | 0                                  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 6 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 55%

## "Appendix 43"

#### **Project Introduction**

Project Title: Processing and Packaging of Medicinal Herbs (Extracts of Every Description, Essences, Drying Herbs, Herbal Teas, Herbal Distillates, Rose Water, Etc.)

- **1- Sector:** Food and drink industry industries Subsector: Process manufacturing industries
- **2- Products / Services:** Extracts, essences, perfumes, drying, herbal tea, etc.
- **3- The Project Location:** One of the industrial estates of Kermanshah, Dalahu, and Sahneh cities
- **4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):** The land area: 50,000 m<sup>2</sup>; The building area: 6,000 m<sup>2</sup>; The facilities and machineries: 2,000 billion rials.
- 5- Annual Production Capacity: The theoretical capacity of 1,500 tons in medicinal herbs processing, including essence, extract, Herbal Distillates, herbal teas, etc. per year (Intake of raw materials, 4,500 tons)

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 30%
- Anticipated Foreign Market: 70%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No (Can be transferred via the industrial estate)
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No

- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 4,000,000                   | 285,000                     | 14.04                                     | 0   | 14.04                              |
| The Working<br>Capital  | 500,000                     | 285,000                     | 1.75                                      | 0   | 1. 5                               |
| The Total<br>Investment | 4,500,000                   | 285,000                     | 15.79                                     | 0   | 15.79                              |

- -The value of foreign equipment / machinery: €5.2 m
- -The value of domestic equipment / machinery: €1.7 m
- -The value of foreign technical and specialized knowledge: 0.2 million euros
- -The value of domestic technical and specialized knowledge: 0.1 million euros
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 35%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 20%

## "Appendix 44"

#### **Project Introduction**

**Project Title: Kurdish Horse Breeding** 

- **1- Sector:** Animal & Poultry **Subsector:** Ruminants
- **2- Products / Services:** Production of racehorse and dressage horses
- **3- The Project Location:** Kermanshah Sahneh Eslamabad-e Gharb Gilan-e Gharb
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):
- 5- Annual Production Capacity: Breeding of 500 horses.

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                      | The  |                                     |
|-------------------------|-----------------------------|-----------------------------|---|--|-------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivale<br>nt in<br>Million<br>Euros<br>(€m) | Foreign<br>Currenc<br>y<br>(Million<br>Euros / €<br>m) | Total Amoun t in Million Euros (€m) |
| The Fixed<br>Capital    | 1,030,000                   | 285,000                     | 3.96  | 0  | 3.96                                |
| The Working<br>Capital  | 120,000                     | 285,000                     | 0.46  | 0  | 0.46                                |
| The Total<br>Investment | 1,150,000                   | 285,000                     | 4.42  | 0  | 4.42                                |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 4 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 36%

## "Appendix 45"

#### **Project Introduction**

**Project Title: Miandar-e Qorutak Animal Husbandry Complex** 

**1- Sector:** Agriculture Subsector: Animal husbandry

2- Products / Services: Red Meat Production

**3- The Project Location:** Gilan-e Gharb – Miandar-e Qorutak Region

4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):

This project would be located in an area of 16 hectares with the possibility of constructing a 2,800-head livestock with all the required infrastructures except gas. In the case of the domestic demand for red meat, all products may probably be consumed domestically, but the possibility of exporting the product is also possible due to its access to the export markets. All the raw materials needed for the project including iron in different dimensions and sizes, water supply for the project could be provided in the country. The ownership of the land belongs to the Agricultural Parks Company (APCP) affiliated to the Ministry of Agriculture Jihad, and if the project is fully implemented, it is possible to transfer the ownership in the form of a lease agreement to the investor under the condition of ownership. The investor can repay the initial appraisal price of the assigned lands in 6-month installments and within 3 years and in case of implementation of the project and its exploitation in the form of lease contracts under Lease-purchase contracts. The investor could also transfer the ownership of the lands to him/herself.

**5- Annual Production Capacity:** 650 tons of Small Ruminant Carcass Weight (red meat)

- **6- Access to the Required Raw Materials, Domestically:** All the requirements of the project can be provided within the country
- 7- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market:
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No

- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The Total                                      |                                       |
|-------------------------|-----------------------------|-----------------------------|---|--|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros / €m) | Amount in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 2,000,000                   | 600,000                     | 3   | 0  | 0                                     |
| The Working<br>Capital  | 1,000,000                   | 600,000                     | 2   | 0  | 0                                     |
| The Total<br>Investment | 3,000,000                   | 600,000                     | 5   | 0  | 0                                     |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 37%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 31%

## "Appendix 46"

## **Project Introduction**

**Project Title:** Lamb Fattening

- **1- Sector:** Animal & Poultry Subsector: Livestock products
- **2- Products / Services:** Red Meat Production & production of sheep manure
- **3- The Project Location:** Cities such as Dalahu, Kermanshah, Salas-e Babajani, Eslamabad-e Gharb, Sonqor
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):
- **5- Annual Production Capacity:** Breeding of 75,000 head of fattening livestock (lamb)

- **6-** Access to the Required Raw Materials, Domestically: 100% is provided within the province
- 7- Sales:
- Anticipated Domestic Market: Yes
- Anticipated Foreign Market:
- **8- The Required Duration of Project Construction:** Since the completion and its financing in 36 months
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor?
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | ırrency                                   | Required  | The   |
|-------------------------|-----------------------------|-----------------------------|---|---|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 3,790,500                   | 285,000                     | 13.3                                      | 0   | 13.3  |
| The Working<br>Capital  | 4,104,000                   | 285,000                     | 14.4                                      | 0   | 14.4  |
| The Total<br>Investment | 7,894,500                   | 285,000                     | 27.7                                      | 0   | 27.7  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 39%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 40%

## "Appendix 47"

#### **Project Introduction**

**Project Title: Dairy Cattle Breeding** 

- **1- Sector:** Dairy Cattle Subsector: Animal & Poultry
- **2- Products / Services:** 576 tons of red meat -1,200 head of heifers and 32,000 tons of raw milk per year
- 3- The Project Location: Provincewide
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Land: 30 hectares Gross Floor Area: 57,000 square meters
- **5- Annual Production Capacity:** Breeding of 3,000 head of high-yielding dairy cattle.

- **6- Access to the Required Raw Materials, Domestically:** 100% is provided within the province
- 7- Sales:
- Anticipated Domestic Market: Yes
- Anticipated Foreign Market:
- **8- The Required Duration of Project Construction:** Since the completion and its financing in 36 months
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor?
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 9,600,000                   | 600,000                     | 16  | 0   | 2.3                                |
| The Working<br>Capital  | 1,200,000                   | 600,000                     | 2   | 0   | 115.4                              |
| The Total<br>Investment | 10,800,000                  | 600,000                     | 18  | 0   | 157.7                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- -Return of capital period:
- -The minimum expected Rate of Return (RoR):

## "Appendix 48"

#### **Project Introduction**

**Project Title: Raising Laying Hens** 

- **1- Sector:** Animal & Poultry Subsector: Poultry
- **2- Products / Services:** Producing eggs & Chicken manure
- **3- The Project Location:** Cities such as Sahneh, Eslamabad-e Gharb, Harsin, Kermanshah & Songor
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):
- **5- Annual Production Capacity:** Breeding of 800,000 layers 300,000 pullets 50,000 breeders.

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 100%
- Anticipated Foreign Market: 0%
- 8- The Required Duration of Project Construction:
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requ                        | ired Local (                | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 536,371                     | 570,000                     | 0.941                                     | 0   | 0.941                              |
| The Working<br>Capital  | 196,650                     | 570,000                     | 0.345                                     | 0   | 0.345                              |
| The Total<br>Investment | 741,000                     | 570,000                     | 1.3                                       | 0   | 1.3                                |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR): 37%
- **-Return of capital period:** In 6 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

## "Appendix 49"

#### **Project Introduction**

**Project Title: Animal Husbandry Complex** 

**1- Sector:** Agriculture Subsector: Animal Husbandry

2- Products / Services: Red Meat Production

- **3- The Project Location:** Kermanshah Province Eslamabad-e Gharb Sandougeh Region
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): This project would be located in an area of 6.3 hectares with the possibility of constructing a 5,000-head livestock, devoid of any infrastructure. In the case of the domestic demand for red meat, all products may probably be consumed domestically, but the possibility of exporting the product is also possible due to its access to the export markets. All the raw materials needed for the project including iron in different dimensions and sizes, water supply for the project could be provided in the country. The ownership of the land belongs to the Agricultural Parks Company (APCP) affiliated to the Ministry of Agriculture Jihad, and if the project is fully implemented, it is possible to transfer the ownership in the form of a lease agreement to the investor under the condition of ownership. The investor can repay the initial appraisal price of the assigned lands in 6-month installments and within 3 years and in case of implementation of the project and its exploitation in the form of lease contracts under Lease-purchase contracts. The investor could also transfer the ownership of the lands to him/herself.
- **4- Annual Production Capacity:** raising 11,000 head of high-yielding small ruminants

- 5- Access to the Required Raw Materials, Domestically: 100 tons of small ruminant carcass weight (red meat)
- 6- Sales:
- Anticipated Domestic Market: 100% Anticipated Foreign Market: 0%
- 7- The Required Duration of Project Construction: 3 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes

- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor?
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available?
  Ongoing
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The Total |                                       |
|-------------------------|-----------------------------|-----------------------------|---|-----------|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | -         | Amount in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 1,325,250                   | 285,000                     | 4.65                                      | 0         | 4.65                                  |
| The Working<br>Capital  | 601,350                     | 285,000                     | 2.11                                      | 0         | 2.11                                  |
| The Total<br>Investment | 1,926,600                   | 285,000                     | 6.76                                      | 0         | 6.76                                  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): -Internal Rate of Return (IRR): 39%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 40%

## "Appendix 50"

#### **Project Introduction**

Project Title: Soleymanshah Dam Tourist and Recreation Complex (Shohada Dam)

- **1- Sector:** Service Subsector: Tourism
- **2- Products / Services:** The Soleymanshah Dam tourist and recreation complex is composed of facilities such as restaurants, residences, super markets, cycling track, off-road racing tracks for cars and heavy motorcycles, jet ski dock, pedal boat, motor boat, paragliding, children's playground, and hydrotherapy clinics.
- **3- The Project Location:** Kermanshah Province Sonqor Koliyaie City- Kilometer 14 of Qorveh Road
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Total area: A land area of 19 hectares (190,000 m<sup>2</sup>), 507 hectares of surface water
- 5- Annual Production Capacity: The traditional residences: 40 persons, Restaurant: 68 (9 tables for two & thirteen 4-seater dining tables), a horse riding track for 20 persons, Boat riding and fish pier for 100 persons, including 20 boats, five 8-passenger boats, five 4-passenger boats, and Children's playground for 40.

- 6- Access to the Required Raw Materials, Domestically: 50%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 2 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No (The land is owned by West Regional Water Company)
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No

- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The                                   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 5,120,000                   | 320,000                     | 16  | 0                                     | 16                                 |
| The Working<br>Capital  |                             | 320,000                     |   | 0                                     |                                    |
| The Total<br>Investment | 5,120,000                   | 320,000                     | 16  | 0                                     | 16                                 |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 220.3 billion rials
- -Internal Rate of Return (IRR): 38.5%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 37%

## "Appendix 51"

#### **Project Introduction**

**Project Title: Starting an Airline Company** 

- **1- Sector:** Service Subsector: Tourism
- **2- Products / Services:** This project includes the starting of an airline company with the centrality of Kermanshah Airport
- 3- The Project Location: Kermanshah Province- Kermanshah City
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): The land required for the implementation of this project is about 1 hectare, 5 planes owned by investors (3 planes owned and 2 are under the condition of Hire purchase)
- **5- Annual Production Capacity:** Transporting 6,250 persons per day and 2,250,000 persons annually.

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 1 year
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 2,100,000                   | 320,000                     | 6.5                                       |   | 6.5                                |
| The Working<br>Capital  |                             | 320,000                     |   |   |                                    |
| The Total<br>Investment | 2,100,000                   | 320,000                     | 6.5                                       |   | 6.5                                |

- -The value of foreign equipment / machinery: €6.17 m
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 276 billion rials
- -Internal Rate of Return (IRR): 41.2%
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 32%

## "Appendix 52"

#### **Project Introduction**

**Project Title: Artisanal Handicraft Complex** 

**1- Sector:** Service Subsector: Handicrafts

- 2- Products / Services: Construction of Handicrafts Centralized Market
- **3- The Project Location:** Kermanshah Province- At the End of Kermanshah Road to Bisotun City
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):

The Total Area: 2 hectares, Commercial units: 120 units, Number of Parkings: 261 parking spaces. This project will be implemented in cooperation with the Cultural Heritage, and Tourism organization of Kermanshah Province in the format of Build–Operate–Transfer (BOT). Land provision, building permits, and dropping all claims of adverse claimants will be implemented if needed by the Cultural Heritage, and Tourism organization of Kermanshah Province. The rest of the construction will be completed by the subscribers. This Bazar is composed of 120 commercial shops that will be built in a two-floor facility and will have 361 parking spaces. The parking area will be uncovered.

#### 5- Annual Production Capacity:

The number of *Type One* commercial units: 80 units with an average of 14 m<sup>2</sup> in area per unit.

The number of  $Type\ Two$  commercial units: 20 units with an average of 28 m<sup>2</sup> in area per unit.

The number of *Type Three* commercial units: 20 units with an average of 56 m<sup>2</sup> in area per unit

The number of parking spaces: 261 parking spaces

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No

- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The Total                                      |                                       |
|-------------------------|-----------------------------|-----------------------------|---|--|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros / €m) | Amount in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 1,696,000                   | 320,000                     | 5.3                                       |  | 5.3                                   |
| The Working<br>Capital  | 1                           | 320,000                     |   | 1  |                                       |
| The Total<br>Investment | 1,696,000                   | 320,000                     | 5.3                                       |  | 5.3                                   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €0.192 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.37 m
- -Net Present Value (NPV): 0.37 million euros
- -Internal Rate of Return (IRR): 44.8%
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 30%

## "Appendix 53"

#### **Project Introduction**

Project Title: Taq-e Bostan-Bisotun Tourist Corridor (Recreational/Resort and Tourist Facility)

**1- Sector:** Service Subsector: Tourism

- **2- Products / Services:** Four-Star hotel services, hotel restaurant services, traditional dining room-gazebos, hotel coffee shop, Billiard hall, bowling alley and ping pong, computer games and internet café services, children's playground, zorbing area, selling stores (1 store buffet), cable car, mountain sports, rock climbing, hotel renting services, log cabin renting services, village restaurant services, taxi dispatchers and cab services, bank branches, table football hall, cycling track, shooting, Archery, horse riding field, sports venue, air sports (paragliding and paramotor flight)
  - 3- The Project Location: Kermanshah Bisotun to Taq-e Bostan road
  - 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): The land area is 2,000 hectares.
  - 5- Annual Production Capacity:

**The hotel rooms**: 120 rooms with an area of 40 m<sup>2</sup>

**Restaurant**: 800 m<sup>2</sup>, traditional dining room (25 six-person gazebo benches)

Café: 2 coffee shops, fifty 2 & 4-seater tables.

**Billiards salon, bowling and ping pong**: 14 tables for billiard, and 15 bowling lanes, 25 tables for ping pong, **computer game services**, and internet café, 40 sets for computer games and 50 computer sets. **Children's playground**: 1,500 m<sup>2</sup>

**Zorbing area**: 40 balls and in a ground with an area of 4,500 m<sup>2</sup>

**Rock climbing**: 8 rock routes, **cable car**: one axis with an area of 6 km back and forth and 15 stations, with 90 four-person cabins, **hotel**: 66 hotel suites with an average of 60 m<sup>2</sup> in area, **wooden hut**: 20 numbers, **taxi service and bank branch**; in a building with an area of 60 m<sup>2</sup> for each one, **cycling track**: 60 bicycles, **Shooting**: 30 targets, **Archery**: 30 targets, **horse riding**: 30 horses, **sports venue**: football, handball, basketball, volleyball and tennis ground, in a building with an infrastructure of 4,000 m<sup>2</sup>, **air sports**: (flying with paraglider and paramotor, 30 paragliding and paramotor devices).

- 6- Access to the Required Raw Materials, Domestically: 80%
- 7- Sales:
- Anticipated Domestic Market: 80% Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 5 years

- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Require                     | d Local Cu                  | Required                         | The Total   |                                       |
|-------------------------|-----------------------------|-----------------------------|----------------------------------|---|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent in Million Euros (€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 84,000,000                  | 320,000                     | 262.5                            |   | 262.5                                 |
| The Working<br>Capital  | -1                          | 320,000                     |                                  |   |                                       |
| The Total<br>Investment | 84,000,000                  | 320,000                     | 262.5                            |   | 262.5                                 |

- -The value of foreign equipment / machinery: €3.7 m
- -The value of domestic equipment / machinery: €1.85 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.185 m
- -Net Present Value (NPV): 18.51 million euros
- -Internal Rate of Return (IRR): 44.22%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 32%

## "Appendix 54"

#### **Project Introduction**

**Project Title: Piran Entertainment Complex** 

- **1- Sector:** Service Subsector: Tourism
- **2- Products / Services:** Log cabin renting services, temporary residences, village restaurant services, hotel restaurant services, traditional dining room and gazebos, selling village buffets (5 store buffets) and cafes, selling stores and booths, Billiard hall, bowling alley and ping pong, cycling track, mountain sports facilities, rock climbing, shooting, Archery, horse riding field, children's playground, cable car.
- **3- The Project Location:** Kermanshah Province-Sarpol-e Zahab City
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.):

**Gross Square Feet of the land**: 3 hectares, **Building Gross Floor Area**: 6,560 square meters, **Restaurant Gross Floor Area**: 400 square meters

**5-Annual Production Capacity: Log cabins**: 20 cabins, **Restaurant**: with an area of 300 m<sup>2</sup>. **Traditional dining room (gazebo)**, 15 sixperson gazebo benches, **Buffets**: 5 buffets, **Cafes**: 10 booths for two, **Local produce booth**: 10 booths for local produce, **Billiard Hall**, **bowling alley and ping pong**: 4 billiard tables, 6 bowling lanes, and 5 ping pong tables, **cycling track**: 40 racing bikes, **rock climbing**: 4 rock routes, **Shooting**: 10 targets, **Archery**: 10 targets, **horse riding**: 15 horses, **Children's playground**: 500 m<sup>2</sup>, **cable car**: one axis with an area of 4 km back and forth and 2 stations, with 50 four-person cabins.

- 6- Access to the Required Raw Materials, Domestically: 50%
- 7- Sales:
- Anticipated Domestic Market: 80%Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No (The land is considered to be *Natural Resources)*

- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\ensuremath{\mathsf{No}}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         |                             | 17 10                       |   |   | (TC)  |
|-------------------------|-----------------------------|-----------------------------|---|---|---|
|                         | Required Local Currency     |                             |   | Doguirod  | The   |
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 2,300,000                   | 320,000                     | 4.259                                     | -   | 4.259   |
| The Working<br>Capital  | 100,000                     | 320,000                     | 0.185                                     |   | 0.185   |
| The Total<br>Investment | 2,400,000                   | 320,000                     | 4.444                                     |   | 4.444   |

- -The value of foreign equipment / machinery: €1.851 m
- -The value of domestic equipment / machinery: €0.37 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.37 m
- -Net Present Value (NPV): 0.148 million euros
- -Internal Rate of Return (IRR): 32%
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 31%

## "Appendix 55"

#### **Project Introduction**

#### Project Title: Darband-e Sahneh Entertainment Complex

- **1- Sector:** Tourism **Subsector:** Entertainment complex
- **2- Products / Services:** village restaurant services, traditional dining room and gazebos: 2 buffets, Café, mountain sports, rock climbing, Shooting, Archery, Zorbing, children's playground, 40 meters high Bungee jumping
- **3- The Project Location:** Kermanshah Province- Sahneh City
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Gross Square Feet of the land: 2 hectares, Restaurant Gross Floor Area: 500 square meters
- 5- Annual Production Capacity: Restaurant: area of 500 m<sup>2</sup>, traditional dining room (gazebo): 30 four-person gazebo benches, Buffets: 5 buffets, Cafes: 10 booths for two, Rock climbing: 4 rock routes, Shooting: 10 targets, Archery: 10 targets, Zorbing area: 40 balls and in a ground with an area of 2,000 m<sup>2</sup>, 40 meters high Bungee jumping: in an area of 300 m<sup>2</sup> with a pole of 40 meters high, Children's playground: 500 square meters, cable car: one axis with an area of 4 km back and forth and 2 stations, with 50 four-person cabins

- 6- Access to the Required Raw Materials, Domestically: 50%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? Yes
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies,

- Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| Descriptions            | Required                 | d Local Cu                  | rrency                                    | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | The   |
|-------------------------|--------------------------|-----------------------------|---|---|---|
|                         | Million Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) |   | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 300,000,000              | 320,000                     | 937                                       |   | 937   |
| The Working<br>Capital  |                          | 320,000                     |   |   |   |
| The Total<br>Investment | 300,000,000              | 320,000                     | 937                                       | -   | 937   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 394 billion rials
- -Internal Rate of Return (IRR): 33.2%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 30%

## "Appendix 56"

#### **Project Introduction**

## Project Title: Kerend-e Gharb Spring (Sarab-e Kerend-e Gharb) Entertainment Complex

- **1- Sector:** Tourism **Subsector:** Entertainment complex
- **2- Products / Services:** Village restaurant services, traditional dining room and gazebos, selling village buffets (2 store buffets), Cafés, Billiard hall, bowling alley and ping pong, mountain sports facilities, rock climbing, shooting, Archery, Zorbing, Children's playground, 40 meters high Bungee jumping, Hut Accommodation, Landscaping, etc
- 3- The Project Location: Kermanshah- Dalahu city
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Gross Square Feet of the land: 10,000 square meters Gross Floor Area: 2,000 square meters
- 5- Annual Production Capacity: Restaurant: area of 500 m<sup>2</sup>, traditional dining room (gazebo): 35 six-person gazebo benches, Buffets: 2 buffets, Cafes: 5 booths for two, Billiard Hall, bowling alley and ping pong: 4 billiard tables, 6 bowling lanes, and 5 ping pong tables, Rock climbing: 4 rock routes, Shooting: 10 targets, Archery: 10 targets, Zorbing area: 40 balls and in a ground with an area of 2,000 m<sup>2</sup>, 40 meters high Bungee jumping: in an area of 500 m<sup>2</sup> with a pole of 40 meters high, Children's playground: 2,000 square meters

- 6- Access to the Required Raw Materials, Domestically: 80%
- 7- Sales:
- Anticipated Domestic Market: 80%Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or,

#### Foreign Partner? No

- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

|                        | Required Local Currency     |                             |   |  |  |
|------------------------|-----------------------------|-----------------------------|---|--|--|
| Descriptions           | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required Foreign Currency (Million Euros / €m) | The Total Amount in Million Euros (€m) |
| The Fixed<br>Capita    | 2,300,000                   | 320,000                     | 4.259                                     |  | 4.259                                  |
| The Working<br>Capital | 100,000                     | 320,000                     | 0.185                                     |  | 0.185                                  |
| The Total<br>Investmen | 2,400,000                   | 320,000                     | 4.444                                     |  | 4.444                                  |

- -The value of foreign equipment / machinery: €0.277 m
- -The value of domestic equipment / machinery: €0.463 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.055 m
- -Net Present Value (NPV): 0.74 million euros
- -Internal Rate of Return (IRR): 38%
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 30%

## "Appendix 57"

#### **Project Introduction**

**Project Title: Mersad Entertainment Complex** 

**1- Sector:** Service Subsector: Tourism

- **2- Products / Services:** Hotel Renting services, Log cabin renting services, village restaurant services, traditional dining room and gazebos, selling village buffets, Cafés, Cafés facilities, internet café Services, Billiard hall, bowling alley and ping pong, cycling track, mountain sports facilities, shooting, Archery, horse riding field, air sports, computer game services, Children's playground, cable car
- **3-The Project Location:** Kermanshah Province- Eslamabad-e Gharb City
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Gross Square Feet of the land: 2 hectares, Hotel Gross Floor Area: 3,960 square meters, Log cabin Gross Floor Area: 1,000 square meters, Restaurant Gross Floor Area: 300 m<sup>2</sup>
- 5-Annual Production Capacity: Hotel: 66 hotel suites with an average of 60 m² in area, Wooden hut: 20 numbers, Restaurant: area of 300 m², Traditional dining room (gazebo): 15 six-person gazebo benches, Buffets: 5 buffets, Cafes: 5 booths for two, Internet café: 10 sets, Billiard hall, bowling alley and ping pong: 4 billiard tables, 6 bowling lanes, and 25 ping pong tables, cycling track: 40 racing bikes, rock climbing: 4 rock routes, Shooting: 10 targets, Archery: 10 targets, horse riding: 15 horses, sports venue: football, handball, basketball, volleyball and tennis ground, in a building with an infrastructure of 3,000 m², air sports: (flying with paraglider and paramotor, 8 paragliding and paramotor devices), Computer game services, 10 sets for computer games Children's playground: 500 m², cable car: one axis with an area of 4 km back and forth and 2 stations, with 50 four-person cabins.

- 6- Access to the Required Raw Materials, Domestically: 50%
- 7- Sales:
- Anticipated Domestic Market: 80% - Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No

- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | ırrency                                   | Required                                       | The Total                             |
|-------------------------|-----------------------------|-----------------------------|---|--|---------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros / €m) | Amount in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 2,400,000                   | 540,000                     | 4.444                                     |  | 4.444                                 |
| The Working<br>Capital  | 100,000                     | 540,000                     | 0.185                                     |  | 0.185                                 |
| The Total<br>Investment | 2,500,000                   | 540,000                     | 4.629                                     |  | 4.629                                 |

- -The value of foreign equipment / machinery: €1.667 m
- -The value of domestic equipment / machinery: €0.37 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.056 m
- -Net Present Value (NPV): 0.463 million euros
- -Internal Rate of Return (IRR): 41.23%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 30%

## "Appendix 58"

#### **Project Introduction**

## Project Title: Quri Qal'eh Entertainment Complex and Cable car

- **1- Sector:** Tourism **Subsector:** Entertainment complex
- **2- Products** / **Services:** Four-Star hotel, hotel restaurant services, traditional dining room and gazebos, hotel's coffee shop, Billiard hall, bowling alley and ping pong, computer games and internet café services, children's playground, zorbing area, selling village buffets (1 store buffet), cable car, mountain sports services, rock climbing
- 3- The Project Location: Kermanshah Province- Ravansar City
- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Gross Square Feet of the land:
   40 hectares, Buildings Gross Floor Area: 7,600 square meters,
   Restaurant Gross Floor Area: 400 m²
- 5- Annual Production Capacity: Hotel rooms: 70 hotel suites with an area of 40 m², Restaurants: an area of 400 square meters, Traditional dining room (gazebo): 12 six-person gazebo benches, Buffets: 1 buffet, Cafes: 8 booths for two, Billiard hall, bowling alley and ping pong: 1 billiard table, 6 bowling lanes, and 5 ping pong tables, Internet café: 12 sets for computer games and 10 computer sets, Children's playground: 400 m², Zorbing area: 40 balls and in a ground with an area of 1,400 m², rock climbing: 3 rock routes, cable car: one axis with an area of 4 km back and forth and 2 stations, with 50 four-person cabins.

- 6- Access to the Required Raw Materials, Domestically: 50%
- 7- Sales:
- Anticipated Domestic Market: 80%Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No

- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Requir                      | ed Local Cu                 | Required                                  | The   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 4,850,000                   | 540,000                     | 8.981                                     | 1   | 8.981                              |
| The Working<br>Capital  | 150,000                     | 540,000                     | 0.278                                     |   | 0.278                              |
| The Total<br>Investment | 5,000,000                   | 540,000                     | 9.259                                     |   | 9.259                              |

- -The value of foreign equipment / machinery: €3.333 m
- -The value of domestic equipment / machinery: 40.643~m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: 40.074~m
- -Net Present Value (NPV): 0.926 million euros
- -Internal Rate of Return (IRR): 39%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 37%

## "Appendix 59"

#### **Project Introduction**

### Project Title: Shian Dam Tourist and Water Sports Complex

**1- Sector:** Service Subsector: Tourism

- **2- Products / Services:** Shian Dam Tourist and Water Sports Complex is composed of facilities such as restaurant, residential centres, supermarkets, off-road racing tracks for cars and heavy motorcycles, jet ski dock, pedal boat, motor boat, paragliding, children's playground, and hydrotherapy clinics, etc.
- **3- The Project Location:** Kermanshah Province- Eslamabad-e Gharb-Shian Dam
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Gross Square Feet of the land: 50 hectares (50,000 square meters), surface water: 1,200 m<sup>2</sup> of surface water, Hotel Gross Floor Area: 6,000 square meters, Restaurant Gross Floor Area: 500 m<sup>2</sup>, Children's Park: 1,000 square meters, therapy clinic & hydrotherapy clinics: 1,000 square meters, Karting circuit: 2,000 m<sup>2</sup>
- 5- Production Capacity: Hotel and traditional residences: 120 rooms, restaurant: 68 persons, coffee shops: 84 persons (9 tables for 2 & 17 four-seater tables), hydrotherapy clinic: 10 persons, cycling track: 20 racing bicycles, off-road racing tracks: 5 cars with a capacity of 20 persons, Children's playground: 400 persons, paragliding: 1 four-passenger paraglider, safari motorcycles: 10 units of 40 person capacity, and boat wharves: five 8-person boats.

- 6- Access to the Required Raw Materials, Domestically: 80%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 2 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign

Currency Allotments, Natural Environment, Etc.) Been Taken? No

- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

|                         | Requir                      | Required Local Currency     |   |  | The                                |
|-------------------------|-----------------------------|-----------------------------|---|--|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 1,750,000                   | 540,000                     | 3.241                                     |  | 1.3                                |
| The Working<br>Capital  | 50,000                      | 540,000                     | 0.093                                     |  |                                    |
| The Total<br>Investment | 1,800,000                   | 540,000                     | 3.334                                     | -  | 1.3                                |

- -The value of foreign equipment / machinery: €0.222 m
- -The value of domestic equipment / machinery: €1.185 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.37 m
- -Net Present Value (NPV): 0.37 million euros
- -Internal Rate of Return (IRR): 38.5%
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 37%

## "Appendix 60"

#### **Project Introduction**

Project Title: Songor Jamishan Dam,

**Recreation and Tourist Complex** 

- **1- Sector:** Service Subsector: Tourism
- **2- Products** / **Services:** Hotel, motel, tourist villas, commercial complexes, water entertainments (rowing, fishing, scuba diving, jet ski, sport, Seafood restaurants, Log cabins & gazebos, entertainment & fishing wharfs)
- 3- The Project Location: Kermanshah Province- Songor City
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): The Total Area of the land: 180,000 m², Floating hotel Area: 100 square meters, Motel Area: 2,000 square meters, The Area of the Wharf and Water Entertainment Facilities: 20,000 square meters, The Tourist Villas Area: 40,000 square meters for VIP figures.
- 5- Production Capacity: Floating Hotel: 35 persons, Tourist villas; 150 persons, Wooden huts: 400 persons, Entertainment boats: 80 persons, Restaurant: 73 persons, Scuba diving: 5 persons

- 6- Access to the Required Raw Materials, Domestically: 80%
- 7- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 3 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies,

- Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| Requi                   |                             | ed Local Cu                 | ırrency                                   | Required | The   |
|-------------------------|-----------------------------|-----------------------------|---|----------|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign  | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 1,450,000                   | 540,000                     | 2.685                                     |          | 2.685   |
| The Working<br>Capital  | 50,000                      | 540,000                     | 0.0926                                    |          | 0.09 6  |
| The Total<br>Investment | 1,500,000                   | 540,000                     | 2.777                                     | -        | 2.777   |

- -The value of foreign equipment / machinery: €0.148 m
- -The value of domestic equipment / machinery: €0.333 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.037 m
- -Net Present Value (NPV): 0.407 million euros
- -Internal Rate of Return (IRR): 41.22%
- **-Return of capital period:** In 3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 32%

## "Appendix 61"

#### **Project Introduction**

Project Title: Chalabeh Recreation Centre and Tourist Complex Facilities

1- Sector: Service Subsector: Tourism

- **2- Products / Services:** The complexes are composed of horse riding fields, booths & handicrafts centralized market, Tourist villages, black tents, restaurant & cafés, traditional garden restaurant, sports complex and pool, traditional bathrooms, children's park, snow park & water park, amusement park and sledge, theatres & cinema, conference rooms, an exhibition complex with temporary structures, Bird Sanctuary, flower garden and medicinal herb garden, golf course, green spaces, walking paths, cycling track, flower garden and farm, car parks, etc.
- 3- The Project Location: Kermanshah Province Kermanshah City

The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): The Total Area of the land: 30 hectares, Gross Square Feet: 10,000 m<sup>2</sup>

Annual Production Capacity: 2,800 suites of 50 and 75 square meters (1 & 2 storey suites) with an average area of 361,000 m², handicrafts centralized market: 700 m², A Restaurant: 1000 m², Café: 300 m², traditional restaurant: 1,000 m², sports complex and pool: 4,000 m², traditional baths: 1,000 m², snow park: 15,000 m², water park: 7,000 m², tourist villages: 20 hectares (200\*100), 600 residences of 100 square meters of area (which are composed of residences, and domesticated animals' barns), Office blocks: 1,000 m², The restroom and prayer room: 20 toilets with 8 sanitary facilities: 480 m², prayer room: 600 m², clinic: 1,000 m², conference rooms & amphitheatre: 5,000 m², 4 cinemas with an area of 5,000 square meters, and 2 theatres with an area of 1,000 m².

- 4- Access to the Required Raw Materials, Domestically: 60%
- 5- Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 6- The Required Duration of Project Construction: 5 years
- 7- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No

- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Required                 | Local Currency              |                                  | Required  | The Total                             |
|-------------------------|--------------------------|-----------------------------|----------------------------------|---|---------------------------------------|
| Descriptions            | Million Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent in Million Euros (€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Amount<br>in Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 11,800,000               | 540,000                     | 21.851                           |   | 156                                   |
| The Working<br>Capital  | 200,000                  | 540,000                     | 0.37                             |   |                                       |
| The Total<br>Investment | 12,000,000               | 540,000                     | 22.221                           |   | 156                                   |

- -The value of foreign equipment / machinery: €7.407 m
- -The value of domestic equipment / machinery: €0.037 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.185 m
- -Net Present Value (NPV): 0.185 million euros
- -Internal Rate of Return (IRR): 34%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 32%

### "Appendix 62"

#### **Project Introduction**

Project Title: Hamedan-Kermanshah Freeway

#### Construction

- **1- Sector:** Roads **Subsector:** Transportation
- **2- Products / Services:** Facilitating passenger and freight transportation services
- **3- The Project Location:** Kermanshah Province (Hamedan Asadabad Kangavar Kermanshah)
- 4- Annual Production Capacity: 10,950,000 cars

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales
- Anticipated Domestic Market: 90%
- Anticipated Foreign Market: 10%
- 7- The Required Duration of Project Construction: 4 years
- **8- The Project Status:**
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? It has been defined and specified in the Government budget.
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

| 7- I manetai bu ucture. |                          |                             |   |   |                                    |  |
|-------------------------|--------------------------|-----------------------------|---|---|------------------------------------|--|
|                         | Required                 | l Local Cu                  | irrency                                   | Dogginad  | The                                |  |
| Descriptions            | Million Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total Amount in Million Euros (€m) |  |
| The Fixed<br>Capital    | 57,000,000               | 310,000                     | 183.87                                    | 1   | 183.87                             |  |
| The Working<br>Capital  |                          |                             |   |   |                                    |  |
| The Total<br>Investment | 57,000,000               | 310,000                     | 183.87                                    |   | 183.87                             |  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: 5,000 billion rials (IRR bn)
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: 2,500 billion rials (IRR bn)
- -Net Present Value (NPV): 75,000 billion rials
- -Internal Rate of Return (IRR): 15%
- **-Return of capital period:** In 8 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

### "Appendix 63"

#### **Project Introduction**

### **Project Title: Kermanshah-Khosravi Freeway Construction**

- **1- Sector:** Roads Subsector: Transportation
- **2- Products / Services:** Facilitating passenger and freight transportation services
- **3- The Project Location:** Kermanshah Province (Kermanshah Eslamabad-e Gharb Sarpol-e Zahab Qasreshirin)
- 4- Annual Production Capacity: 12,775,000 cars

- 5- Access to the Required Raw Materials, Domestically: 100%
- 6- Sales:
- Anticipated Domestic Market: 90%
- Anticipated Foreign Market: 10%
- 7- The Required Duration of Project Construction: 4 years
- 8- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? It has been defined and specified in the government budget.
- Is There a Contract With a Domestic or Foreign Contractor? Only the segment of Bisotun–Kermanshah–Homeyl has an investor.
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Required                 | l Local Cu                  | rrency                                    | Doguinad  | The   |
|-------------------------|--------------------------|-----------------------------|---|---|---|
| Descriptions            | Million Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 49,500,000               | 310,000                     | 159.68                                    |   | 159.68  |
| The Working<br>Capital  |                          |                             | -   |   |   |
| The Total<br>Investment | 49,500,000               | 310,000                     | 159.68                                    |   | 159.68  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: 4,000 billion rials
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: 2,000 billion rials
- -Net Present Value (NPV): 60,000 billion rials
- -Internal Rate of Return (IRR): 15%
- **-Return of capital period:** In 8 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 25%

## "Appendix 64"

| D 1 (T 1 1 1)                |  |  |
|------------------------------|--|--|
| <b>Project Introduction:</b> |  |  |
| The Project Title            | : Construction of a 540-Bed Hospital               |  |
|                              | In Kermanshah                                      |  |
| Domain                       | Health care  |  |
| Subdomain                    | Treatment  |  |
|                              | It provides health care services, in the form of   |  |
| The made de                  | emergency departments, pediatric, neurological,    |  |
| The product                  | orthopedics, hearth, special care (CCU, ICCU,      |  |
|                              | PICU), dialysis, etc.                              |  |
|                              | Inpatient capacity of more than 50,000 patients in |  |
| The annual mustice           | performing diagnostic activities for 200,000       |  |
| The annual production        | outpatient surgery, childbirth and cesarean        |  |
| capacity                     | section, (ICU, CCU, NICU) for 3,650 persons &      |  |
|                              | specialized surgeries for 5,000 patients           |  |
| The project location         | Kermanshah City                                    |  |
| Sales                        | The predicted domestic market: 100%                |  |
| The project's                | 2 110070   |  |
| implementation period:       | 3 years  |  |

- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  ${\rm No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? No
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Required                    | d Local Cur                 | rency  | Required                              | The                                |
|-------------------------|-----------------------------|-----------------------------|--|---------------------------------------|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in<br>Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 21,799,959                  | 330,000                     | 66.06  |                                       | 66.06                              |
| The Working<br>Capital  | 2,770,201                   | 330,000                     | 8.4  |                                       | 8.4                                |
| The Total<br>Investment | 24,570,160                  | 330,000                     | 74.46  |                                       | 74.46                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €1.8 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV): 41.32 million euros
- -Internal Rate of Return (IRR): 31.39%
- **-Return of capital period:** In 4 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 20%

## "Appendix 65"

#### Project Introduction

**Project Title: Bisotun Forest Park and Tourist Area** 

- 1- Sector: Service **Subsector:** Tourism
- 2- Products / Services: Shooting Field, The Prayer Room, Restrooms, Walking paths, Gazebos, Parking Lot, Paintball Field, Restaurant, Café, Cycling track, Hut Accommodation, Children's Playground, Fountains.
- 3- The Project Location: Kermanshah Province, Harsin City, Bisotun Forest Park.
- 4-The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): The Total Area of the land: 10 hectares, Gross Square Feet: 5,000 m<sup>2</sup>
- 5- Annual Production Capacity: Shooting Field: with a capacity of 25 persons shooting simultaneously, The Prayer Room, Restrooms: 3 units each one comprised of toilets with 8 sanitary facilities, Walking paths, Gazebos (with a capacity of 100 persons), Parking: with the number of 200 parking spaces, **Paintball field**, **Restaurant**: with a capacity of 300 persons, Café: with a capacity of 100 persons, Cycling track: 50 bicycles, Hut Accommodation: with a capacity of 80 persons, Children's Playground, and Fountains.

- 6- Access to the Required Raw Materials, Domestically: 100%
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 2 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign **Currency Allotments, Natural Environment, Etc.) Been Taken?** No.
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? No
- Has the Project Financing Contract Been Concluded? No

- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

|                         | Require                     | d Local Cı                  | Required                                  | The                                   |                                    |
|-------------------------|-----------------------------|-----------------------------|---|---------------------------------------|------------------------------------|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign Currency (Million Euros / €m) | Total Amount in Million Euros (€m) |
| The Fixed<br>Capital    | 1,150,000                   | 540,000                     | 2.129                                     |                                       | 2.129                              |
| The Working<br>Capital  | 50,000                      | 540,000                     | 0.093                                     |                                       | 0.093                              |
| The Total<br>Investment | 1,200,000                   | 540,000                     | 2.222                                     |                                       | 2.222                              |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €0.37 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.37 m
- -Net Present Value (NPV): €0.407 m
- -Internal Rate of Return (IRR): 34%
- **-Return of capital period:** In 4 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 24%

## "Appendix 66"

| The summary of the project specifications |                                    |   |  |
|---|------------------------------------|---|--|
| The proj                                  | •                                  | Modern Stonecutting   |  |
| The suggested capacity                    |                                    | 12,000 m <sup>2</sup>   |  |
| The consumable raw materials              |                                    | Marble stone blocks, buffer brush plates, 1.6 meter-disk, cutting disc, abrasive flap discs, magnet discs, 40 cm-disc, 1.2 meter-flap disc, grease, oil, Vascasin oil |  |
| Employ                                    | yment                              | 30 persons  |  |
| The required met                          | · -                                | 4,000   |  |
|   | Water<br>(Cubic<br>meters)         | 439,945   |  |
|   | Gas (Cubic meters)                 | 5   |  |
| Annual utility consumption                | Gasoline<br>(Cubic<br>meters)      | 500   |  |
|   | Electricity<br>(kilowatt<br>hours) | 3,836,160   |  |
|   | Petrol<br>(Cubic<br>meters)        | 1,600   |  |
| Fixed investn                             |                                    | 87,708  |  |
| The Wo                                    | U                                  | 7,241   |  |
| Total investment (million rials)          |                                    | 94,949  |  |
| The approximate break-<br>even point      |                                    | 42%   |  |
| The disco                                 | unt rate                           | 18%   |  |
| The useful life                           |                                    | 10 years  |  |
| Project's NPV                             | (million rials)                    | 22,366  |  |

| IRR  | 25%     |  |
|--|---------|--|
| The return of capital period                         | 4 years |  |
| The rate of return of capital                        | 34%     |  |
| Fixed capital per capita<br>(million rials)          | 2,924   |  |
| Total capital per capita (million rials)             | 3,165   |  |
| The gross added value (million rials)                | 53,058  |  |
| Net added value (million rials)                      | 47,139  |  |
| The ratio of gross added value to income             | 63%     |  |
| The ratio of net added value to income               | 56%     |  |
| The ratio of net added value to the Total Investment | 50%     |  |
| Income (million rials)                               | 84,000  |  |
| <b>Current costs (million rials)</b>                 | 57,530  |  |
| Fixed cost (million rials)                           | 22,251  |  |
| Variable cost (million rials)                        | 35,280  |  |
| Gross profit (million rials)                         | 33,030  |  |
| Net income (million rials)                           | 26,295  |  |

## "Appendix 67"

| The summary of the project specifications  The project title  The suggested capacity  The consumable raw materials  Employment  The required land (square meter)  Water  (Cubic meters)  Gas (Cubic meters)  Annual utility consumption  The suggested capacity  4,000 tons  Natural Bitumen Lumpy stone, propyl bag, packing thread  10,000  10,000  10,000  10,000   |     |
|--|-----|
| The consumable raw materials  Employment  The required land (square meter)  Water (Cubic meters)  Gas (Cubic meters)  Annual utility consumption  (Cubic Cubic meters)  Gasoline (Cubic meters)  Gasoline (Cubic meters)  Gasoline (Cubic meters)  Cubic meters)  Gasoline (Cubic meters)  | ng  |
| The consumable raw materials  Employment  The required land (square meter)  Water (Cubic meters)  Gas (Cubic meters)  Annual utility consumption  (Cubic Cubic meters)  Gasoline (Cubic meters)  Gasoline (Cubic meters)  Gasoline (Cubic meters)  Cubic meters)  Gasoline (Cubic meters)  |     |
| materials bag, packing thread  Employment 23 persons  The required land (square meter)  Water (Cubic meters)  Gas (Cubic meters)  Annual utility consumption (Cubic 10,000   | ene |
| Employment 23 persons  The required land (square meter) 10,000  Water (Cubic 35,000 meters)  Gas (Cubic meters)  Annual utility Consumption (Cubic 10,000  |     |
| The required land (square meter)    Water (Cubic meters)   Gas (Cubic meters)     Annual utility consumption   Cubic meters  |     |
| Water (Cubic 35,000 meters)  Gas (Cubic meters)  Annual utility Consumption  (Cubic 10,000   |     |
| (Cubic 35,000 meters)  Gas (Cubic 0 0 Gasoline (Cubic 10,000 10,0 |     |
| Annual utility  Consumption  meters)  Gas (Cubic meters)  Gasoline (Cubic 10,000)  |     |
| Gas (Cubic meters)  Annual utility Consumption  (Cubic 10,000  |     |
| Annual utility Consumption  Cubic  Cubic  Cubic  Cubic  Cubic  Cubic  Cubic  |     |
| Annual utility Consumption  Cubic  meters)  Gasoline (Cubic 10,000   |     |
| Annual utility consumption (Cubic 10,000   |     |
| consumption (Cubic 10,000  |     |
| consumption meters)  |     |
| ,  |     |
| Electricity  |     |
| (kilowatt 1,750,000  |     |
| hours)   |     |
| Petrol (Cubic 10,000   |     |
| meters)  |     |
| Fixed investment (million 190,260  |     |
| rials)   |     |
| The Working 63,336   |     |
| Capital(million rials)   |     |
| Total investment (million 253,596  |     |
| rials)   |     |
| The approximate break-   |     |
| even point   |     |
| The discount rate 18%  |     |
| The useful life of the project 10 years  |     |
| Project's NPV (million rials) 232,343  |     |
| IRR 49%  |     |
| The return of capital period 2 years and 1 month   |     |
| The rate of return of capital 50%  |     |

| Fixed capital per capita (million rials)             | 8,272   |
|--|---------|
| Total capital per capita (million rials)             | 11,026  |
| The gross added value (million rials)                | 191,715 |
| Net added value (million rials)                      | 173,736 |
| The ratio of gross added value to income             | 34%     |
| The ratio of net added value to income               | 32%     |
| The ratio of net added value to the Total Investment | 76%     |
| Income (million rials)                               | 560,000 |
| <b>Current costs (million rials)</b>                 | 451,542 |
| Fixed cost (million rials)                           | 51,023  |
| Variable cost (million rials)                        | 400,519 |
| Gross profit (million rials)                         | 132,613 |
| Net income (million rials)                           | 108,458 |

## "Appendix 68"

| The summary of the project specifications |               |                                     |  |
|---|---------------|-------------------------------------|--|
| Magnesium Ingots                          |               |                                     |  |
| The project title                         |               | Manufacturing                       |  |
| The suggested capacity                    |               | 2,800 tons                          |  |
| The consumable raw materials              |               | Dolomite, Ferrosilicon and fluorite |  |
| Employ                                    | yment         | 131 persons                         |  |
| The required                              | land (square  | 20,000                              |  |
| met                                       | er)           | 30,000                              |  |
|   | Water         |                                     |  |
|   | (Cubic        | 186,150                             |  |
|   | meters)       |                                     |  |
|   | Gas (Cubic    | 4 500 000                           |  |
|   | meters)       | 4,500,000                           |  |
|   | Gasoline      |                                     |  |
| Annual utility                            | (Cubic        | 0                                   |  |
| consumption                               | meters)       |                                     |  |
|   | Electricity   |                                     |  |
|   | (kilowatt     | 14,600,000                          |  |
|   | hours)        |                                     |  |
|   | Petrol        |                                     |  |
|   | (Cubic        | 0                                   |  |
|   | meters)       |                                     |  |
| Fixed investn                             | nent (million | 4,452,878                           |  |
| ria                                       |               | 7,732,070                           |  |
| The Wo                                    | 0             | 71,052                              |  |
| Capital(mi                                |               | 71,032                              |  |
| Total investment (million                 |               | 4,523,930                           |  |
| rials)                                    |               | 1,525,250                           |  |
| The approximate break-                    |               | 30%                                 |  |
| even                                      |               |                                     |  |
| The discount rate                         |               | 18%                                 |  |
| The useful life                           |               | 10 years                            |  |
| Project's NPV (million                    |               | 2,528,631                           |  |
| rials)                                    |               | _,= = 5,50 1                        |  |

| IRR                                  | 33%                   |  |
|--------------------------------------|-----------------------|--|
| The return of capital period         | 3 years and one month |  |
| 1 1                                  | 45%                   |  |
| The rate of return of capital        | 43%                   |  |
| Fixed capital per capita             | 33,991                |  |
| (million rials)                      | 33,771                |  |
| Total capital per capita             | 24 522                |  |
| (million rials)                      | 34,533                |  |
| The gross added value                | 2 470 201             |  |
| (million rials)                      | 2,479,391             |  |
| Net added value (million             | 2,175,936             |  |
| rials)                               |                       |  |
| The ratio of gross added             | 87%                   |  |
| value to income                      |                       |  |
| The ratio of net added value         | 770/                  |  |
| to income                            | 77%                   |  |
| The ratio of net added value         | 400/                  |  |
| to the Total Investment              | 48%                   |  |
| Income (million rials)               | 2,835,000             |  |
| <b>Current costs (million rials)</b> | 1,112,334             |  |
| Fixed cost (million rials)           | 742,454               |  |
| Variable cost (million rials)        | 369,880               |  |
| Gross profit (million rials)         | 2,084,096             |  |
| Net income (million rials)           | 1,722,666             |  |

## "Appendix 69"

#### **Project Introduction**

**Project Title: Airport Hotel** 

**1- Sector:** Services Subsector: Tourism

- 2- **Products** / **Services:** Construction of a Five-Star airport hotel complex in accordance with the standards announced by the Ministry of Cultural Heritage, Tourism and Handicrafts. Five-Star hotel services, the hotel restaurant hall services, commercial units in hotels, hotel taxi service, hotel banking service, gym and coffee shop
- **3- The Project Location:** Kermanshah Province Kermanshah City Kermanshah International Airport (Shahid Ashrafi Esfahani)
- 4- The Project Description (Land, Building, Infrastructure Facilities, and the Production Method, Etc.): Gross Square Feet of the land: 7,600 square meters, Buildings Gross Floor Area: 27,360 square meters
- 5- Annual Production Capacity: The hotel is comprised of 30 quad rooms, 40 triple rooms, 60 twin rooms; A Restaurant, Café, A Hotel pool, and all services offered by Five-star hotels.

- 6- Access to the Required Raw Materials, Domestically: 100%
- 7. Sales:
- Anticipated Domestic Market: 80%
- Anticipated Foreign Market: 20%
- 8- The Required Duration of Project Construction: 5 years
- 9- The Project Status:
- Is the Feasibility of the Project Available? No
- Has the Required Land Been Prepared? No
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? No
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes

- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **10- Financial Structure:**

|                         | Required Local Currency     |                             |   | Required | The   |
|-------------------------|-----------------------------|-----------------------------|---|----------|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign  | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 6,800,000                   | 540,000                     | 12.592                                    | 0        | 12.592  |
| The Working<br>Capital  | 40,000                      | 540,000                     | 0.074                                     | 0        | 0.074   |
| The Total<br>Investment | 6,840,000                   | 540,000                     | 12.667                                    | 0        | 12.667  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €0.463 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €0.092 m
- -Net Present Value (NPV): 0.213 million euros
- -Internal Rate of Return (IRR): 41%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 32%

## "Appendix 70"

| The summary of the project specifications |                               |
|---|-------------------------------|
| The project title                         | The Gaming Industry Expansion |

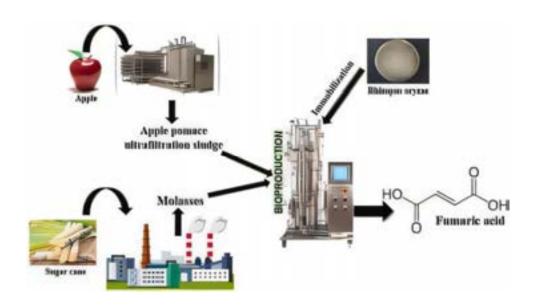
| The suggest                              | ed canacity   | 300,000 copies                                 |  |
|--|---------------|--|--|
| The consumable raw materials  Employment |               | Lea line (128 kilobytes) per year, registering |  |
|  |               | an ideal domain name per year, blank CDs       |  |
|  |               | for burning, internet                          |  |
|  |               | 10 persons                                     |  |
| The required                             |               | Î  |  |
| met                                      | • •           | 150  |  |
|  | Water (Cubic  | 1.820  |  |
|  | meters)       | 1,820  |  |
|  | Gas (Cubic    | 5,460  |  |
|  | meters)       | 3,400  |  |
|  | Gasoline      |  |  |
| Annual utility                           | (Cubic        | 0  |  |
| consumption                              | meters)       |  |  |
|  | Electricity   |  |  |
|  | (kilowatt     | 22,396   |  |
|  | hours)        |  |  |
|  | Petrol (Cubic | 0  |  |
|  | meters)       | Ü  |  |
| Fixed investment (million                |               | 6,807  |  |
| ria                                      |               |  |  |
| The Wo                                   | 0             | 1,777  |  |
| Capital(mi                               |               | ,  |  |
| Total investment (million                |               | 8,584  |  |
| ria                                      | /             |  |  |
| The approxima                            |               | 60%  |  |
| poi<br>The disco                         |               | 18%  |  |
| The useful life                          |               | 18%<br>10 years                                |  |
|  |               | 6,812  |  |
| Project's NPV (million rials)            |               | 44%  |  |
|  |               | 2 years and 4 months                           |  |
| The return of the rate of ret            |               | 2 years and 4 months 46%                       |  |
|  |               |  |  |
| Fixed capital per capita (million rials) |               | 680  |  |
| Total capital per capita                 |               |  |  |
| (million rials)                          |               | 858  |  |
| (million rials)                          |               |  |  |

| The gross added value (million rials)                | 11,247 |
|--|--------|
| Net added value (million rials)                      | 10,773 |
| The ratio of gross added value to income             | 94%    |
| The ratio of net added value to income               | 90%    |
| The ratio of net added value to the Total Investment | 125%   |
| Income (million rials)                               | 12,000 |
| <b>Current costs (million rials)</b>                 | 8,494  |
| Fixed cost (million rials)                           | 5,176  |
| Variable cost (million rials)                        | 3,318  |
| Gross profit (million rials)                         | 4,246  |
| Net income (million rials)                           | 3,506  |

# "Appendix 71"

| The summary of the project specifications |  |  |  |
|---|--|--|--|
| The project title                         | Fumaric Acid Production  |  |  |
| Subdomain                                 | Food products  |  |  |
| The product produced                      | Fumaric acid used in food, and pharmaceutical sectors  |  |  |
| The annual production                     | 5 tons   |  |  |
| capacity                                  | 3 tons   |  |  |
| The Required Land Area                    | 1,000 square meters of production space  |  |  |
| A summary of the project                  | Fumaric acid is an edible acid widely used in food and pharmaceutical industries. Its consumption in our country is increasing and in 2019, was more than 500 tons per year. Currently, this substance is imported from China. Due to the presence of its raw materials, which are produced in the petrochemical industry and the availability of technical knowledge in Vafa Daru Parsian Company; its production is highly economical. |  |  |
| The product's used and applications       | It is used in the food industry, in jellies production, desserts, jams and animal food. Moreover it is used in medicinal industry such as the preparation of Ferros sulfate, Ketotifen Fumarate and Dimethyl Fumarate.   |  |  |
| Sales                                     | 2 billion rials, in the year 2021  |  |  |
| The governmental permits                  | COC license from Kermanshah Standard Organization, the Knowledge-based license from Vice presidency of Science and Technology  |  |  |
| Infrastructures (water, road, etc)        | Water, gas, and three-phase electricity are needed   |  |  |
| The required capital                      | 50 billion rials   |  |  |
| General information                       | The project type: Knowledge-based company Legal structure: Limited liability company (LLC) The natural/legal persons' names: Vafa Daroo Parsian Co. The CEO: Dr Vahid Ziaee The Chair of the Board: Fatemeh Soltan Mohammadi Mobile number: +98 912 575 1850 The company's current activity: production of Fumaric Acid used in food and medicinal products  |  |  |

| The main issues and              | The lack of manufacturing floor space, the lack of  |  |  |
|----------------------------------|---|--|--|
| obstacles                        | financial backing   |  |  |
| The required support             | Financial backing- establishment- support- teaching and consulting -investment & association, attending exhibitions- marketing-contribution and partnership |  |  |
| The current employment (persons) | 2 persons in part-time job  |  |  |



# "Appendix 72"

| The summary of the project specifications |  |  |
|---|--|--|
|   | Modern Medical and Dental  |  |
| The project title                         | Systems Design and Manufacturing   |  |
| Subdomain                                 | Software   |  |
| The product produced                      | Design and production of modern medical and  |  |
|   | dental systems   |  |
| The annual production                     | 5 tons   |  |
| capacity                                  |  |  |
| The Required Land<br>Area                 | 200 square meters of manufacturing space   |  |
| A summary of the project                  | For the implementation of this educational product, multi model filming technology has been used in which several cameras, shoot videos from different views during the teacher's demonstration of the related procedure. The videos are made in a small portable studio which produces the educational product based on Chroma key technique. In this type of filming, all walls are covered with, a special green cloth, and the rest of the green parts of the film are cut off by the written software after filming and only the filmed procedure remains in the remaining images. In the next step, these videos are imported into the unity game engine and 3-D environments are applied to the training procedure. The user can see the procedure from different angles by moving in the virtual environment. The programming environment is made by the unity game engine and is applicable in the android operating system 5 and above. The cameras used in this project are sport cameras that shoot videos with Full HD 1080 Pixel and with 60 frames per second. Also, the start of the filming is done simultaneously by wireless radio-remote controls. The headset used is a Gear VR type that was produced in |  |

|                                      | cooperation with Oculus which is owned by Facebook company. These gears are programmed by the <b>Oculus VR</b> , frame work. To use these headsets, you need a Samsung (S or Note type) smartphone and the student should put the headset on his/her eyes. Then the headsets are turned on and the virtual environment is visible. In the next stage, by looking at the program icon and clicking on the touch screen on the right side (You have to put your right hand up by your temple and then touch the trigger) or use the wireless control, the written program is opened and the student uses it. |
|--------------------------------------|--|
| The product's used and applications  | The use of <b>VR</b> not only builds attraction for students through teaching in a much better way, but also will greatly reduce the risk of the patients and the expenditure regarding the purchase of dental materials which rests on the shoulder of the University of Medical Sciences.  |
| Sales                                | 350 million rials  |
| The governmental permits             | Have been obtained   |
| The project status                   | In production phase  |
| The required capital                 | 10 billion rials   |
| General information                  | The project type: Knowledge-Based company Legal structure: Corporation The natural/legal person name: Dr Maysam Siah Mansuri Mobile number: +98 913 310 4376 The company's current activity: In production phase   |
| The main issues and                  | The need of financial protection- lack of  |
| obstacles                            | production space and its development   |
| The required protection and supports | Financial backing-establishment- teaching and consulting - marketing and attending exhibition-partnership and investment   |
| The current employment (persons)     | 3 persons in part-time job   |

# "Appendix 73"

| The summary of the project specifications |  |  |
|---|--|--|
| The project title                         | Herbal Hand Detergent And Disinfectant Solution  |  |
| Subdomain                                 | Chemical   |  |
| The product produced                      | Herbal hand detergent and disinfectant solution  |  |
| The annual production capacity            | 12,000 units per year  |  |
| The Required Land Area                    | 200 square meters of manufacturing space   |  |
| A summary of the project                  | Production of herbal based anti-bacterial detergents (new formulation), for hand wash and the surrounding surfaces.  |  |
| The product's used and applications       | An anti-bacterial (HE) High-efficiency laundry detergent, which removes dirt & bacteria, harmful viruses and environmental pollution. Lack of skin sensitivity in long-term usage due to the herbal base of this detergent, along with the properties of essential oil, which is suitable for children. It is a herbal detergent with high foaming feature. It is mainly useful for skin and damages related to it, caused by hard service work, strong and fast germicides for surfaces and pollutant substances. |  |
| Sales                                     | Domestic and foreign market  |  |
| The governmental permits                  | Technical engineering license- engineering license   |  |
| The project status                        | Prototype  |  |
| Infrastructures (water, road, etc)        | Is devoid of any infrastructure  |  |
| The required capital                      | 10 billion rials   |  |
| General information                       | The project type: Non-knowledge based<br>Legal structure: Private joint-stock company<br>The natural/legal person name: Ruhollah Jani<br>Mobile number: +98 905 653 7180<br>The company's current activity: Semi-active  |  |
| The main issues and                       | It needs financial backing - It needs a wider  |  |

| obstacles                            | space for production                   |
|--------------------------------------|--|
| The required protection and supports | Financial backing and production space |
| The current employment (persons)     | 2 persons in part-time job             |



# "Appendix 74"

| The summary of the project specifications |   |
|---|---|
| The project title                         | The Manufacture of Peristaltic Pump   |
| Subdomain                                 | Medical   |
| The product produced                      | Peristaltic pump  |
| The annual production capacity            | 100 units per year  |
| The Required Land Area                    | 1,000 square meters of manufacturing space  |
| A summary of the project                  | Peristaltic pumps are among the most widely used pumps in various medical treatment researches in laboratory fields and can work based on moving fluid without contacting the liquid. This type of pump is mainly imported from foreign companies and is offered in Iranian market at a relatively high cost. In order to localize this product, this company has carried out, preliminary studies of prototyping and performance testing which has been approved by the technical experts of the honorable, vice presidency of science and technology. Compilations of the production process, preparation of technical documentation, preparation and marketing of the product, as well as equipping the workshops are the next plans of this company, in the direction of commercialization of this product. |
| The product's used and applications       | Production of all kinds of peristaltic pumps with<br>new capabilities and practical possibilities that<br>can be offered to the market and also creating a<br>path towards design and manufacture of other<br>equipment for laboratories and research<br>reactors, needed by universities and industrial<br>centres.  |
| Sales                                     | Domestic market   |
| The governmental                          | Has obtained permits from Ministry of Industry,   |

| permits                              | Mine and Trade  |
|--------------------------------------|---|
| The project status                   | Pre-production stage  |
| Infrastructures (water, road, etc)   | Infrastructures are needed  |
| The required capital                 | 10 billion rials  |
| General information                  | The project type: Knowledge based The company's Legal structure: Private joint- stock company The natural/legal persons' names: The CEO of the company: Saeid Ghanbari Associate: Parviz Mohammadi Mobile number: +98 918 560 0065 The company's current activity: In the preproduction stage |
| The main issues and obstacles        | Financial backing – the lack of manufacturing floor space   |
| The required protection and supports | Financial backing- The lack of manufacturing floor space - the high price of raw materials and segments   |
| The current employment (persons)     | 9 persons who are insured   |

## "Appendix 75"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Production of Pramipexole Sustained-<br>Release Tablets  |
| Subdomain                                 | Medicinal  |
| The product produced                      | Production of Pramipexole sustained-release tablets  |
| A summary of the project                  | Pramipexole sustained-release tablets  |
| The product's used and applications       | The main indication of this medicine is for the treatment and control of Parkinson disease. There are about 250 thousand people with this disease in Iran. These numbers of patients are potential consumers of this product. This product is used to treat patients with Parkinson disease and restless leg syndrome after being sold to medicine distribution companies and pharmacies across the country. |
| Sales                                     | 389.5 million rials  |
| The project status                        | Prototype Production   |
| Infrastructures (water, road, etc)        | Infrastructures are needed   |
| The required capital                      | 10 billion rials   |
| General information                       | The project type: Non-knowledge based The company's Legal structure: Private joint- stock company The natural/legal person name: Dr Amir Hossein Vosughi Mobile number: +98 936 711 2824 The company's current activity: In the process of producing the prototype   |
| The main issues and obstacles             | Regarding the fact that this product is the first domestic product of this medicine, winning the trust of the experts and professional doctors for   |

|                                  | prescribing this medicine is one of its main issues; these problems will most possibly be solved by passage of time, Financial backing- the lack of manufacturing floor space |
|----------------------------------|---|
| The required protection          | Financial backing- attending exhibitions -  |
| and supports                     | marketing and enough manufacturing floor space.   |
| The current employment (persons) | 4 persons in part-time job  |



## "Appendix 76"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Vacuum Therapy Device  |
| Subdomain                                 | Medical equipment  |
| The product produced                      | Vacuum therapy device  |
| The annual production capacity            | 50 devices per year  |
| The Required Land Area                    | 200 square meters of manufacturing space   |
| A summary of the project                  | The device in question is a <i>negative pressure system in wound treatment</i> . (NPWT system), so that by creating an adjustable negative pressure on the wound, it causes angiogenesis and neurogenesis and ultimately causes wound treatment. The prominent features of the device include a rinsing system using the syringe pump method, creating vibration with an adjustable frequency in different areas around the wound and also a remote control system that makes it distinguished from other devices and to stand out as all other similar devices. |
| The product's used and                    | Angiogenesis, neurogenesis and finally the   |
| applications                              | wound treatment.   |
| Sales                                     | Domestic and foreign markets   |
| The governmental permits                  | In the process of obtaining the permits  |
| The project status                        | Prototype  |
| Infrastructures (water, road, etc)        | Infrastructures are needed   |
| The required capital                      | 10 billion rials   |
| General information                       | The project type: Non-knowledge based The company's legal structure: Private joint- stock company The natural/legal person name: Masoud Fallahi Mobile number: +98 919 964 6431 The company's current activity: Prototype manufacturing process  |
| The main issues and                       | The lack of manufacturing floor space, the high  |

| obstacles                            | price of segments and machinery parts   |
|--------------------------------------|---|
| The required protection and supports | Financial backing- establishment- production space- teach and consulting- contribution and investment- marketing- attending exhibitions |
| The current employment (persons)     | 3 persons in part-time job  |



## "Appendix 77"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Platensis (Blue-Green Algae) Burger<br>Production  |
| Subdomain                                 | Fisheries  |
| The product produced                      | Production of new fishery products (fish burger-<br>blue and green algae burgers)  |
| The annual production capacity            | 100 thousand tons  |
| The Required Land Area                    | 2,000 square meters of manufacturing space   |
| A summary of the project                  | The production of Algae (sea weed) burgers, the idea of this product did not exist in Iran and is a completely new one. As one of the new developments in food industry, it can play an integral role in replacing meat proteins. The production of this product which is one of the Nutrient-Dense products plays an important role in providing the specific protein, for usage by society with the priority of those who cannot afford to buy meat products. Aside from having a delicate taste and being fruitful, this burger adds attractiveness to the perspective of the product. It would change the sapour in different consumers from all ages and improve the health indicators for consumers. As a branch of production, it can play an important role in job creation, and introducing a new food- product for production, it is feasible and possible to use permitted additives, and food preservatives which ultimately increase the maintenance of the foods. Algaes are a great source of anti-oxidant which prevent fat oxidations. Due to the increasing number of nutritional diseases, it is so important and |

|                                     | necessary for researchers to produce safe food products and find new protein components with plant source and origins.  |
|-------------------------------------|---|
| The product's used and applications | The production of Nutrient-Dense products, considering the nutritional value of seafood, algae and fishes and the provision of human needs regarding the food scarcity crisis in future. It can be useful through providing the protein need of the community and especially those who cannot afford to buy meat products.  |
| Sales                               | As fish products are not produced in Iran, and while there is no market for these products and due to people's unfamiliarity with such algae and seaweed products and their taste, which do not give off the pungent "fishy" odor and taste, the market faces many issues and problems. However in field sales, and through product testing by people in international exhibitions, the products have been welcomed and greatly prospered. With this explanations, such products can be produced on an industrial scale and volume and be provided by experts with the correct and precise pricings, based on daily, initial costs, that is done in stages and other expenses, and salable produced packs, which could be distributed nationwide and provided for people's protein needs in the community and their need for such products. |
| The governmental permits            | This product has a certificate from a laboratory approved by the deputy of food and medicine. It has the industrial or factory licenses, but is devoid of any standard product or apple health logo   |
| The project status                  | The manufactured products are in the form of a laboratory sample which holds a patent, and a laboratory certificate that are approved by the  |

| deputy of food and medicine. They can be                   |
|--|
| produced in the industrial volume.                         |
| Water consumption: 2,000 m <sup>3</sup> , Electricity: 100 |
| kW, Natural gas: 30 m <sup>3</sup>                         |
| At least 600 billion rials, for the construction of        |
| the factory or 10 billion rials for constructing           |
| small-scale workshops, with industrial machines            |
| and equipment.   |
| The project type: Non-knowledge based                      |
| The company's legal structure: Private joint-stock         |
| company  |
| The natural/legal person name:                             |
| The CEO of the Company: Isa Bahramizadeh -                 |
| Mobile number: +98 918 927 9174                            |
| The company's current activity: Inactive due to            |
| lack of an industrial workshop with license                |
| number.  |
| Non industrialization, People's lack of awareness          |
| of algae's nutritional value and product                   |
| specifications.  |
| Financial backing- marketing- training- teaching           |
| and consulting   |
| 2  |
| 2 persons in part-time job                                 |
|  |

# "Appendix 78"

| The summary of the project specifications |  |
|---|--|
| The project title                         | The Manufacture of Digital<br>Manometer Gauges   |
| Subdomain                                 | Medical  |
| The product produced                      | The manufacture of digital medical manometer gauges  |
| The annual production capacity            | 50 units per year  |
| The Required Land Area                    | 200 square meters of manufacturing space   |
| A summary of the project                  | Due to the high damage that can be seen in the mercury and dial pressure gauges, available in market and also the structure that exists in these devices, they either cannot be repaired or it would cost so much, therefore, every year, large sums of foreign currency are taken out of the country in the purchase and import of this product. As a result, this company has taken measures for the first time in Iran to design and manufacture digital gauges to solve the aforementioned problems. In the sample made by this company, the machinery parts and fragments used in the product can easily be repaired, due to the special design and engineering done by this company. |
| The product's used and applications       | Therapy and sanitary centres, Medical institutions and professions, and for personal use.  |
| Sales                                     | Domestic and foreign markets   |
| The governmental permits                  | Building permit from the general department of<br>medical equipment and necessities, and<br>establishment license from the Ministry of<br>Industry, Mine and Trade   |
| The project status                        | In the process of marketing  |
| Infrastructures (water, road, etc)        | Infrastructures are needed   |

| The required capital             | 20 billion rials   |
|----------------------------------|--|
| General information              | The project type: Non-knowledge based - Technical Legal structure: Limited liability company (LLC) The natural/legal person name: Mohammad Ebrahim Akbarpour Mobile number: +98 918 786 9589 The company's current activity: The manufacture of digital medical manometer gauges |
| The main issues and obstacles    | High price of fragments and required machinery parts, in the present situation due to instability of the currency marketing, and advertisement of the product, and the lack of manufacturing floor space   |
| The required protection          | Financial backing- marketing- partnership and  |
| and supports                     | investment   |
| The current employment (persons) | 2 persons in part-time job   |

# "Appendix 79"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Production of Eyebrow Henna   |
| Subdomain                                 | Cosmetics   |
| The product produced                      | Eyebrow henna   |
| The annual production capacity            | 2,000 numbers per year  |
| The Required Land Area                    | 2,400 square meters of land is prepared for this purpose  |
| A summary of the project                  | Eyebrow henna is used for the first time in Iran for the purpose of eyebrow's coloring and thickening without any domestic rival and only one foreign rival firm.   |
| The product's used and applications       | It is used for eyebrow's coloring and thickening  |
| Sales                                     | Domestic and foreign markets  |
| The governmental permits                  | Is devoid of any permits  |
| The project status                        | Expecting the production site and obtaining the exploitation permit for production.   |
| Infrastructures (water, road, etc)        | Would be provided by the industrial estate  |
| The required capital                      | 20 billion rials  |
| General information                       | The project type: Non-knowledge based Legal structure: Limited liability company (LLC) The natural/legal person name: Yahya Moradi Kanisepidi Mobile number: +98 919 080 2951 The company's current activity: In the process of obtaining the permits and prototype manufacturing |
| The main issues and obstacles             | Financial backing and making production place   |
| The required protection                   | Financial backing, settlement, marketing,   |
| and supports                              | partnership, investment   |
| The current employment                    | 2 persons in part-time job  |

## "Appendix 80"

| The summa                           | The summary of the project specifications   |  |
|-------------------------------------|---|--|
| The project title                   | Wearable Gadget Controlling<br>Body Organs  |  |
| Subdomain                           | Diagnosis and therapy   |  |
| The product produced                | Wearable gadget   |  |
| The annual production capacity      | 1,000 numbers per year  |  |
| The Required Land Area              | 200 square meters of production space   |  |
| A summary of the project            | In many joint and bone diseases or even fractures, it is necessary to control hands and feet motion, movement, and angles for a long time, and due to the patients' noncompliance with doctor prescriptions, the recovery period is often prolonged. Also the movements and angles of the arms, feet and back are so important while working with sport equipment and if not done accurately, it can cause serious damage to the body. As a solution to this issue, an electronic device has been made to detect the movements of body parts. It also has the ability to send the movement and angle information to the doctor or the sports coach and it also has the ability to adjust the angle by software and to store and process the data. The device can help those whose limb is damaged. The mentioned device is used to perform sports exercises correctly in clubs and also to help patients recover. Those whose organ is damaged. |  |
| The product's used and applications | It is used in sports clubs, Rehabilitation centres & physical therapies to correct and control the movements and angles of arms, legs and back.   |  |
| Sales                               | Since the technical expertise of the product has been localized and the prime costs have decreased dramatically, given that the price will be more reasonable and economical if the more  |  |

|                                    | specialized performance of the proposed device  |
|------------------------------------|---|
|                                    | is ignored.   |
| The project status                 | Prototype manufacturing process   |
| The governmental                   | General department of medical equipment /   |
| permits                            | Industry and mining organization  |
| Infrastructures (water, road, etc) | Internet, gas, telephone, water and electricity   |
| The required capital               | 3 billion rials   |
| General information                | The project type: Non-knowledge based The company's legal structure: Private joint- stock company The natural/legal persons' names: The CEO of the Company: Hanieh Mirzaeei The Chair of the Board: Marjan Khosravi The Vice Chair of the Board: Seyyed Omid Ebrahimi Mobile number: +98 918 339 1463 The company's current activity: Designing and production of fragment, and electronic device |
| The main issues and obstacles      | The lack of manufacturing floor space - high price of fragments and required machinery parts, in the present situation due to instability of the currency marketing, and advertisement for the product.   |
| The required protection            | Financial backing- teaching and consulting-   |
| and supports                       | marketing   |
| The current employment (persons)   | 3 persons in part-time job  |

### "Appendix 81"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Production of Impurity Detection Sensors for Nuclear Generators  |
| Subdomain                                 | Medical  |
| The product produced                      | Sensors of impurity detection in nuclear generators  |
| The annual production capacity            | 10 units per year  |
| The Required Land Area                    | 200 square meters of production space  |
| A summary of the project                  | This meter is able to detect the amount of chemical impurity with the origin of aluminum ion in Sodium Pertechnetate solution eluting the generator at a high speed and if the amount of impurity exceeds the limits set in the pharmacopoeia, it gives a necessary warning to the user. |
| The product's used and applications       | <ol> <li>High-speed operation;</li> <li>Ease of use;</li> <li>Low volume of radio pharmaceuticals;</li> <li>No need to have a great knowledge of nuclear medicine.</li> </ol>  |
| Sales                                     | Domestic and foreign markets   |
| The governmental permits                  | In the process of obtaining the permits  |
| The project status                        | In the prototype manufacturing process   |
| Infrastructures (water, road, etc)        | Infrastructures are needed   |
| The required capital                      | 10 billion rials   |
| General information                       | The project type: The bio high-tech Abshar Company The company's legal structure: Private joint-stock company The natural/legal person name: Dr Kambiz Varmira Mobile number: +98 912 761 4978   |

|                         | The company's current activity: In the prototype |
|-------------------------|--|
|                         | manufacturing process                            |
|                         | High price of segments and required parts, in    |
| The main issues and     | the present situation due to instability of the  |
| obstacles               | currency marketing, and advertisement for the    |
|                         | product. the lack of manufacturing floor space   |
| The required protection | Financial backing and space marketing            |
| and supports            |  |
| The current employment  | 3 persons in part-time job                       |
| (persons)               |  |



### "Appendix 82"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Production of Phosphate-<br>Buffered Saline (PBS) Tablets, L-<br>Carnitine Supplement, and Alpha<br>Lipoic Acid  |
| Subdomain                                 | Medicinal  |
| The product produced                      | Phosphate-Buffered Saline (PBS) Tablets, L-Carnitine Supplement, and Alpha Lipoic Acid   |
| The annual production capacity            | 300 containers per year  |
| The project location                      | First Floor, 6 Qods Street, Poursina Street,<br>TEHRAN, IRAN   |
| A summary of the project                  | Among the activities of this Phosphate-Buffered Saline (PBS) tablets manufacturer, are the production, packaging, and distribution, in addition to export and importation of pharmaceuticals, health supplements and cosmetics, as well as the production of medical and laboratory diagnostic kits, related devices, equipment and purchase and sale of all medical and industrial items. |
| The product's used and applications       | It is used in research laboratories and medical diagnosis, nutritional & pharmaceutical-grade supplements.   |
| Sales                                     | 29,130,000 rials   |
| The governmental permits                  | They are obtained  |
| The project status                        | In production phase  |
| Infrastructures (water, road, etc)        | Infrastructures have been provided   |
| The required capital                      | 10 billion rials   |
| General information                       | The project type: Zist Mavad Pharmad Co Knowledge-based company.  The company's legal structure: Private joint-stock company   |

|                                      | The natural/legal person name: Dr Hossein Derakhshankhah Mobile number: +98 912 529 0970 The company's current activity: in the process of producing |
|--------------------------------------|--|
| The main issues and                  | Providing raw materials, financial issues, the   |
| obstacles                            | lack of manufacturing floor space.   |
| The required protection and supports | Financial backing and marketing.   |
| The current employment (persons)     | 3 persons in part-time job   |



## "Appendix 83"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Breeding of Laboratory Animals  |
| Subdomain                                 | Breeding of laboratory animals  |
| The product produced                      | Breeding animals (Laboratory rats)  |
| The annual production capacity            | 50 animals per month  |
| The Required Land Area                    | 500 square meters   |
| The product's used and applications       | In response to the needs of research centres, students, and researchers along with the University of Medical Sciences in order to fulfill their academic duties, research and professional studies such as doing their dissertations that need lab animals. |
| Sales                                     | -   |
| The governmental permits                  | They have not been obtained yet.  |
| The project status                        | Inactive  |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The required capital                      | 5 billion rials, in case of preparation of the manufacturing location or having a contract with research centres and universities, or 20 billion rials, if the location is not provided.  |
| General information                       | The project type: Zista Houshmand Pazhoohan Co. – Non-knowledge based company. The company's legal structure: The natural/legal person name: Yaser Salehabadi Mobile number: +98 901 490 9425 The company's current activity: inactive                      |
| The main issues and obstacles             | Financial backing- lack of a proper place for animal breeding and an equipped reproduction room.  |
| The required protection                   | Financial backing, settlement needs, teaching   |

| and supports                     | and consulting, partnership and investment, marketing |
|----------------------------------|---|
| The current employment (persons) | 2 persons in part-time job                            |



## "Appendix 84"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Electric Wheelchairs   |
| Subdomain                                 | Machine manufacturing  |
| The product produced                      | Medical equipment (Electric wheelchairs)   |
| The annual production capacity            | 100 wheelchairs per year   |
| The Required Land Area                    | 200 square meters  |
| The product's used and applications       | For people with special diseases and flaccid paralysis of the lower limbs and neuromuscular diseases.  |
| Sales                                     | Domestic market  |
| The governmental permits                  | Is devoid of any permits   |
| The project status                        | Prototype  |
| Infrastructures (water, road, etc)        | Infrastructures are needed   |
| The required capital                      | 20 billion rials   |
| General information                       | The project type: Zhino Abzar-e Gharb Co Non-knowledge based company The company's legal structure: Limited liability company (LLC) The natural/legal person name: Keyvan Jafarmanesh Mobile number: +98 918 583 5784 The company's current activity: Pre-production phase |
| The main issues and obstacles             | The lack of space and licenses, financial risks for the procurement of segments and machinery parts.   |
| The required protection                   | Financial backing, settlement needs, marketing   |
| and supports                              | and advertisement  |
| The current employment (persons)          | 2 persons in part-time job   |

### "Appendix 85"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Enriched Mycroprotein With Vitamin D  |
| Subdomain                                 | Nutrition   |
| The product produced                      | Enriched Mycroprotein with Vitamin D  |
| The annual production capacity            | 100 kgs per year  |
| The project location                      | Kermanshah  |
| The Required Land Area                    | 1,000 square meters   |
| A summary of the project                  | Due to the fact of being basically tasteless, Mycroprotein does not create any <i>after taste</i> , in meat-substitute products with more than 90% of fungal protein based on its dry weight and this property is also regarded as a method to use this substance in dairy products, where the tasteless property of the components is vital & important. The usage of microorganisms for producing single-cell protein instead of using animal and plant protein sources has many advantages and according to these factors a bright perspective is considered for the production of this type of protein. |
| The product's used and applications       | As a fungal and microbial source of protein it has been used for the production of human and cattle food as a common protein source and could be used as a substitute for meat in many protein products such as sausages, bologna and different types of burgers, cutlets, etc.   |
| Sales                                     | -   |
| The governmental permits                  | Approval from the research centre of oils and fats, and the deputy of Food and Drug Administration  |
| The project status                        | Prototype   |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |

| TDI                     | 40 1.111                                       |
|-------------------------|--|
| The required capital    | 40 billion rials                               |
|                         | The project type: Zist Imen-e Razi Co Non-     |
|                         | knowledge based,                               |
|                         | The company's legal structure: Private joint-  |
|                         | stock company                                  |
| General information     | The natural/legal persons' names:              |
| General information     | Ahmad Tajehmiri                                |
|                         | The project consultant: Dr Kambiz Varmira      |
|                         | The project associate: Mona Hamelian           |
|                         | Mobile number: +98 918 330 4282                |
|                         | The company's current activity: Food industry  |
| The main issues and     | Difficulty in obtaining governmental permits - |
| obstacles               | the production space and financial issues.     |
| The required protection | Financial backing, settlement needs,           |
| and supports            | partnership, investment, and marketing         |
| The current employment  | 2 managed in most time ich                     |
| (persons)               | 2 persons in part-time job                     |



## "Appendix 86"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Production of Bio-Degradable,<br>Disposable Food Containers   |
| Subdomain                                 | Packaging   |
| The product produced                      | Production of Bio-Degradable, Disposable<br>Food Containers   |
| The annual production capacity            | 20,000 numbers per year   |
| The project location                      | Kermanshah  |
| The Required Land Area                    | 1,000 square meters of manufacturing space  |
| A summary of the project                  | This company was formed for production of bio-degradable packages for the food industry and disposable bio-degradable dishes and also for the production and sale of resins used in the food industry (extracting resins and the use of them as a substitute for imported emulsifiers and stabilizers.) |
| The product's used and applications       | Food industry- Dairy industry- Beverages and drinks- and Chocolate  |
| Sales                                     | Domestic market   |
| The governmental permits                  | Infrastructures are needed  |
| The project status                        | In the prototype manufacturing process  |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The required capital                      | 20 billion rials  |
| General information                       | The project type: Zist Toranj Mehrsam Co Non-knowledge based The company's legal structure: Limited liability company (LLC) The natural/legal persons' names: Ahmad Tajehmiri The project consultant: Shiva Amini Mobile number: +98 919 468 8212   |

|                                  | The company's current activity: Semi-active |
|----------------------------------|---|
| The main issues and              | Lack of financial protection- The lack of   |
| obstacles                        | manufacturing floor space                   |
| The required protection          | Financial backing, settlement needs, and    |
| and supports                     | marketing                                   |
| The current employment (persons) | 2 persons in part-time job                  |



## "Appendix 87"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Exosome Production From Stem-Cells  |
| Domain                                    | Industry  |
| Subdomain                                 | Medicinal   |
| The product produced                      | Exosome Production From Stem-Cells  |
| The annual production capacity            | 1,000 numbers per year  |
| The project location                      | Kermanshah- Bisotun Industrial Estate   |
| The Required Land Area                    | 500 square meters of manufacturing space  |
| A summary of the project                  | The use of Exosomes, derived from Mesenchymal Stem cells, as a substitute for mesenchymal stem cells for the treatment of various diseases, such as lupus, pulmonary fibrosis, MS, skin diseases, etc. by reducing the activity of the immune system, will result in the reduction of inflammation caused by the disease which will result in the regeneration of the damaged tissue. It can also relieve the pressure and tension caused by lack of immunity, uncertainty, and lower survival associated regarding the mesenchymal stem cells. |
| The product's used and                    | The treatment of various diseases, including  |
| applications                              | Lupus, and pulmonary fibrosis.  domestic market   |
| Sale The governmental permits             | They have been obtained   |
| The project status                        | In production phase   |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The required capital                      | Around 150 to 200 billion rials for the construction of a cleanroom with an area of at least 100 square meters, and the necessary   |

|                         | <del>-</del>                                    |
|-------------------------|---|
|                         | equipment needed such as Cell fermenters,       |
|                         | Bioreactors, etc.                               |
|                         | The project type: (Razibiotech) Zist Tolid Razi |
|                         | Co. – Knowledge-based company                   |
|                         | The company's legal structure: Private joint-   |
|                         | stock company                                   |
| G                       | The natural/legal persons' names:               |
| General information     | The CEO: Ali Mostafai                           |
|                         | The Chair of the Board: Kamran Mansuri          |
|                         | Mobile number: +98 918 336 5450                 |
|                         | The company's current activity: In production   |
|                         | phase   |
| The main issues and     | The lack of manufacturing floor space -         |
| obstacles               | financial issues                                |
| The required protection | Financial hashing and madesting                 |
| and supports            | Financial backing and marketing                 |
| The current employment  |   |
| (persons)               | 5 persons in part-time job                      |

## "Appendix 88"

| The summary of the project specifications |   |
|---|---|
| The project title                         | The Manufacture of Canker Sores Gel   |
| Subdomain                                 | Medicinal   |
| The product produced                      | Canker sore gel   |
| The annual production capacity            | 500 numbers per year  |
| The project location                      | Kermanshah - Zagros Industrial Estate   |
| The Required Land Area                    | 500 square meters of manufacturing space  |
| A summary of the project                  | High therapeutic efficacy, ease of use and patient acceptance, short-term treatment – the local anesthesia imbuement at the canker sore place in the mouth, reducing pain and inflammation caused by canker sores and herpes. No burning sensation or pain for the patient while using it.  |
| The product's used and applications       | The most important characteristic of this product is its production based on indigenous knowledge. Regarding the competitive pricing, it can compete with domestic production samples, and further, with the development of technical knowledge, it could become competitive with all similar samples available in the market. In terms of design and variety, it will be competitive with existing samples with various formulations for different consumers, including children, adults, etc.  Domestic and foreign markets |
|   | Domestic and foreign markets  |
| The governmental permits                  | They have already been obtained   |
| The project status                        | Inactive  |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The prefeasibility studies                | Studies have been conducted   |
| The required capital                      | 40 billion rials  |

|                         | The project type: Zist Darou Taraz Co Non-       |
|-------------------------|--|
|                         | knowledge based                                  |
|                         | The company's legal structure: Private joint-    |
| General information     | stock company                                    |
|                         | The natural/legal person name: Dr Samira Jafari  |
|                         | Mobile number: +98 990 683 5047                  |
|                         | The company's current activity: Inactive         |
|                         | Financial issues- lack of primary resources- the |
| The main issues and     | license obtaining is a protracted process- The   |
| obstacles               | lack of manufacturing floor space - presence of  |
|                         | similar imported products with higher price.     |
| The required protection | Marketing- financial backing                     |
| and supports            | Widi Keting- imanetai backing                    |
| The current employment  | 2 managed in mant times inh                      |
| (persons)               | 3 persons in part-time job                       |



### "Appendix 89"

| The summary of the project specifications |  |
|---|--|
| The project title                         | UV Air and environment Sterilizers   |
| Subdomain                                 | Medical  |
| The product produced                      | UV Air and environment Sterilizers   |
| The annual production capacity            | 1,000 units  |
| The project location                      | The Growth Centre of Kermanshah University of Medical Sciences, is devoid of any warehouses  |
| The Required Land Area                    | 2,000 square meters of warehouse   |
| A summary of the project                  | Air and environment sterilizing device using UV  |
| The product's used and applications       | It is used in houses, industry, hospitals and for sanitary uses.   |
| Sales                                     | Domestic and foreign markets   |
| The governmental permits                  | It has attained ISO Certification  |
| The project status                        | In the prototype manufacturing process   |
| Infrastructures (water, road, etc)        | Infrastructures are needed   |
| The prefeasibility studies                | Studies have been conducted  |
| The required capital                      | 50 billion rials   |
| General information                       | The project type: Rayka Sanat-e Mahdiyar Industry – Non-knowledge based The company's legal structure: The natural/legal person name: Mohammad Mehdi Maadi Mobile number: +98 937 436 7686 The company's current activity: Expecting and looking forward to financial protection |
| The main issues and                       | Lack of capital to provide for required space  |
| obstacles The required protection         | and location for production.  Financial backing, settlement, marketing,  |
| The required protection and supports      | contribution and investment  |
| The current employment (persons)          | 2 persons in part-time job   |

#### "Appendix 90"

| The summary of the project specifications |   |
|---|---|
| The summa                                 |   |
| The project title                         | Hospital Waste Disposal System Using Ion Induction Laser  |
| Subdomain                                 | Medical   |
| The product produced                      | Hospital Waste Disposal System Using Ion Induction Laser  |
| The annual production capacity            | 20 units per year   |
| The project location                      | Kermanshah  |
| The Required Land Area                    | 1,000 square meters of manufacturing space  |
| A summary of the project                  | The goal is to produce a device that can provide pyrolysis conditions for medical waste at a much, cheaper price using the induction heating method (in terms of equipment and electricity consumption), to be able to dispose of medical waste with the extra-regional method (and it even eliminates hazardous electronic wastes), which eventually leads to the recycling of materials & expensive polymers used in medical consumables or ends up in energy production. In addition, the proposal to produce a device with smaller dimensions for smaller centres will also be examined, which will eliminate the need of these centres for companies approved by the Ministry of Health and Medical Education. |
| The product's used and applications       | To get rid and dispose of medical waste.  |
| Sales                                     | Domestic market   |
| The governmental permits                  | They have not been obtained yet   |
| The project status                        | In the prototype manufacturing process  |
| Infrastructures (water, road, etc)        | They have not been provided for the project.  |
| The required capital                      | 10 billion rials  |

| The main issues and obstacles        | Mobile number: +98 910 063 0914 The company's current activity: Prototype manufacturing process The lack of manufacturing floor space - High electrical consumption- financial issues- it has market and customer limitation. |
|--------------------------------------|---|
| The required protection and supports | Financial backing and marketing   |
| The current employment (persons)     | 2 persons in part-time job  |

## "Appendix 91"

| The summary of the project specifications |   |
|---|---|
| The project title                         | The Manufacture of Invisible (Transparent) Aligners (Invisalign)  |
| Subdomain                                 | Medical   |
| The product produced                      | Invisible & Transparent Aligners (Invisalign)   |
| The annual production capacity            | 20 units per year   |
| The project location                      | Unit 3, 2 <sup>nd</sup> Floor, Arshiya Building, No. 23,<br>Shahid Jahandar Zarafshani Alley, Kashani<br>Street, Dabir Azam Street, KERMANSHAH,<br>IRAN   |
| The Required Land Area                    | 200 square meters of manufacturing space  |
| A summary of the project                  | Many people are aware of the existence of dental abnormalities and have a great desire for orthodontic treatment, but they are dissatisfied with the appearance of aligners in their mouth. Unlike traditional orthodontic treatment methods, transparent aligners do not require any braces or wires. Invisible aligners are made of transparent and colorless plaques based on the patient's oral conditions during a 3D imaging. This type of aligners is also suitable for those with moderate to mild oral and dental abnormalities that refuse the previous treatments due to the wires & brackets. By this new method, they can undauntedly continue their social interactions in the best way without any fear and smile at everyone. |
| The product's used and applications       | The proposed idea is to manufacture transparent dental aligners to reduce and eliminate the existing problems. Many methods have been proposed to reduce the visibility of aligners, the most important of which is treatment with invisible aligners. The presented idea is prepared according to the order of each person.  |

| Sales                                | Domestic market   |
|--------------------------------------|---|
| The governmental permits             | They have not been obtained   |
| The project status                   | In the prototype manufacturing process  |
| Infrastructures (water, road, etc)   | Infrastructures are needed.   |
| The required capital                 | 5 billion rials   |
| General information                  | The project type: Rounash Afarin Behian Co Non-knowledge based The company's legal structure: Limited liability company (LLC) The natural/legal person name: Dr Amin Golshah Mobile number: +98 912 205 7920 The company's current activity: Primary sample |
| The main issues and obstacles        | There are no issues   |
| The required protection and supports | Financial backing, establishment and marketing  |
| The current employment (persons)     | One insured person  |

#### "Appendix 92"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Production of Condensed Liquid Hand Soap   |
| Subdomain                                 | Chemical   |
| The product produced                      | Condensed Liquid Hand Soap   |
| The annual production capacity            | Around 3,000 tons  |
| The project location                      | Kangavar Industrial Estate   |
| The Required Land Area                    | 4,000 square meters of manufacturing space   |
| A summary of the project                  | The construction of a manufacturing plant for detergent and sanitary products in Kangavar City as the most modern and scientific manufacturing plant in the west of country and hopefully in the future, in the whole country. Initially, it will start with detergent products and later, in the next phases, the products will enter cosmetic phase. |
| The product's used and applications       | Used for hands and face washing  |
| Sale                                      | First phase: Sold to all hypermarkets and supermarket chains nationwide.  Second phase: Products are going to be exported to Iraq and Turkey due to the geographical contiguity of Kermanshah Province and the border line.  |
| The governmental permits                  | Valid establishment license from the Ministry of Industry, Mine and Trade, request for land allocation from Kangavar Industrial Estate.  |
| The project status                        | In the process of buying land from industrial estates company and signing contracts.   |
| Infrastructures (water, road, etc)        | All infrastructures have been provided in the industrial estate.   |
| The prefeasibility studies                | Studies have been conducted, and some products have been produced at 2011 with Rayash brand with the partnership of the main   |

|                                  | ,   |
|----------------------------------|---|
|                                  | members of Royan Shimi Anahita Co., which is  |
|                                  | now one of the famous & well-known detergent  |
|                                  | brands in the country.  |
| The required capital             | 60 billion rials  |
| General information              | The project type: Royan Shimi Anahita Co Non-knowledge based The company's legal structure: Private joint-stock company The natural/legal persons' names: The CEO of the company and a Member of the Board: Farangis Javarsineh The Chair of the Board: Seyyed Karimullah Javarsineh The Vice Chair of the Board: Najmehdin Javarsineh The main members of the Board of Directors: Jaleh Sadat Javarsineh & Ruhangiz Javarsineh Mobile number: +98 918 839 5606 The company's current activity: On the path of obtaining licenses, acquiring land, having a patent pending, brand registration, and the registration of Knowledge-based company |
| The main issues and              | Lack of financial infrastructures and a proper  |
| obstacles                        | place for production  |
| The required protection          | Financial backing, and marketing  |
| and supports                     | Thanesar sucking, and marketing   |
| The current employment (persons) | 2 persons in part-time job  |

### "Appendix 93"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Modern Processing of Natural Gum From Mastic Tree   |
| Subdomain                                 | Nutritive and food products   |
| The product produced                      | Modern Processing of Natural Gum From<br>Mastic Tree  |
| The annual production capacity            | 500 kgs per year  |
| The project location                      | Rakhsh Commercial Complex and Service Facilities, Before the <i>Pump-e Gasoil</i> Square, Kargar Side street, Kargar Street, KERMANSHAH, IRAN   |
| The Required Land Area                    | 500 square meters of manufacturing space  |
| A summary of the project                  | In this project, the Mastic tree gum is harvested with the help of modern tools and methods and processed by tools which have not been used in traditional methods until now which will result in obtaining high quality turpentine and baked gum with minimal waste. |
| The product's used and applications       | The raw materials in food industry  |
| Sales                                     | Domestic market   |
| The governmental permits                  | They have not been obtained   |
| The project status                        | In the phase of examining similar samples and preliminary tests.  |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The required capital                      | 35.7 billion rials  |
| General information                       | The project type: Khousheh Talaei Tuba - Non-knowledge based The company's legal structure: Private joint-stock company The natural/legal person name : Dr Amin Shiani  |

|                                      | Mobile number: +98 912 378 2715 The company's current activity: Semi-active in the food sector. |
|--------------------------------------|---|
| The main issues and                  | Lack of financial infrastructures and lack of a   |
| obstacles                            | proper place for production   |
| The required protection and supports | Financial backing, and marketing  |
| The current employment (persons)     | 1 person in part-time job   |



### "Appendix 94"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Production of Clinical Monoclonal<br>Antibody Against Cd <sub>20</sub>  |
| Subdomain                                 | Medicinal   |
| The product produced                      | Clinical Monoclonal Antibody Against Cd <sub>20</sub>   |
| The annual production capacity            | 1,000 vials per year  |
| The project location                      | Kermanshah  |
| The Required Land Area                    | 300 square meters of manufacturing space  |
| A summary of the project                  | Monoclonal antibody against cell surface antigen $CD_{20}(D_4)$ was produced for the first time by DNA immunization method and the activity of murine monoclonal antibodies against cell surface antigen $CD_{20}(D_4)$ is higher than the activity of similar antibody 1F5 widely used in the treatment of patients for the first time to treat lymphoma cancer. |
| The product's used and applications       | The customers of the product are clinical diagnostic laboratories, pharmacies, and the target patients of the monoclonal antibody drugs new production. The final product can be introduced and offered to customers via participation in various exhibitions and also through the internet.  |
| Sales                                     | The domestic market   |
| The governmental permits                  | In the process of obtaining the permits   |
| The project status                        | Prototype phase   |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The required capital                      | 200 billion rials   |
| General information                       | The project type: Diba Gene Gostar Co. – Knowledge-based company The company's legal structure: Private joint-stock company   |

|                         | The natural/legal persons' names:                  |
|-------------------------|--|
|                         | The CEO: Dr Fatemeh Khademi                        |
|                         | The Chair of the Board: Ali Mostafaie              |
|                         | A Member of the Board of directors: Mohsen         |
|                         | Nikoorazm,   |
|                         | Mobile number: +98 918 357 0380                    |
|                         | The company's current activity: Expecting to       |
|                         | obtain permits and in the final stages of          |
|                         | obtaining the licenses.                            |
| The main issues and     | The lack of sufficient laboratory, facilities, and |
| obstacles               | enough finance and the inevitable high costs.      |
| The required protection | Financial backing, investment, partnership,        |
| The required protection | training period, attending exhibitions, and        |
| and supports            | marketing  |
| The current employment  | 2 persons in part-time job                         |
| (persons)               | 2 persons in part-time job                         |

### "Appendix 95"

| Appendix 95                               |   |
|---|---|
| The summary of the project specifications |   |
| The project title                         | Automatic ABO Blood Typing Device and Rh Antibodies Screening Test and Crossmatching  |
| Subdomain                                 | Medicinal   |
| The product produced                      | Automatic ABO Blood Typing Device and Rh<br>Antibodies Screening Test and Crossmatching   |
| The annual production capacity            | 20 devices per year   |
| The project location                      | Kermanshah Province   |
| The Required Land<br>Area                 | 200 square meters of manufacturing space  |
| A summary of the project                  | Determining the blood type before transfusion is an important test that in case of incompatibility will lead to irremediable consequences. The accuracy of the test is to perform the "cell typing" ("forward typing") and "back typing", simultaneously. The forward typing method emphasizes on the basis of antigens on the surface of red blood cells while in blood type determination, it is checked based on serum antibodies. To perform both methods; centrifugation, red blood cell washing, antigenantibody reaction, and most importantly accurate reading of the reaction are required. The cause of such errors can be the heavy workload of the blood bank personnel, especially at times when the need for blood is high and the possibility of errors increases. For example, when 10 blood bags are needed simultaneously, the operator must prepare two tubes for each bag separately to perform cell typing and back typing, a total of 20 tubes, including the tubes related to suspension A, B, |

|                                    | and O. In most of the laboratories, it has been seen that the personnel complain about the difficulty of the work. Therefore, the automatic device has become poisonous and without the need to buy additional kits or antibodies and expending a great deal of money, blood groups are automatically determined just by placing the desired sample in the defined positions. Also, the aforementioned device is able to perform cross-matching tests (checking the compatibility of blood bags with patients' samples) and antibodies screening tests. These tests are |
|------------------------------------|---|
|                                    | necessary to confirm the blood transfusion.   |
| The product's used and             | Blood transfusion   |
| applications                       |   |
| Sales                              | Domestic market   |
| The governmental permits           | They have not been obtained   |
| The project status                 | In the way of producing primary sample  |
| Infrastructures (water, road, etc) | Infrastructures have not been provided yet  |
| The required capital               | 10 billion rials  |
| General information                | In the prototype manufacturing process  |
| The main issues and obstacles      | The imported parts must be of high quality, high cost of machining and assembly devices, the lack of a suitable manufacturing floor space   |
| The required protection            | Financial backing to buy high quality parts-  |
| and supports                       | marketing   |
| The current employment (persons)   | 2 persons in part-time job  |

## "Appendix 96"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Refreshing and Anti-Aging<br>Hand Creams  |
| Subdomain                                 | Medicinal   |
| The product produced                      | Refreshing and Anti-Aging Hand Creams   |
| The annual production capacity            | 1,000 units per year  |
| The project location                      | Ground Floor, Shahid Amjadian Street,<br>Meydan-e Bar District, KERMANSHAH,<br>IRAN   |
| The Required Land Area                    | 500 square meters of manufacturing space  |
| A summary of the project                  | One of the major and fundamental problems that all women struggle with is the issue of premature aging of skin, its dryness, blemishes and wrinkles on it, which most people use to reduce or eliminate skin diseases. Most of them incur huge costs, surgical procedures, various materials and combinations with different brands and formulations in order to make themselves look much more attractive, which may cause skin damage and complications and such as rashes, irritation, and itching besides various allergies in the future. Therefore, it is better for each person to take care of his/her skin in their childhood so that they would know how to use cosmetic creams during adulthood which not suffering from skin diseases is the ultimate result. The existing technology can prevent skin diseases including (skin dryness and wrinkles). It also has a plant-based and organic basis and is produced at a more reasonable price than the available domestic and foreign products. |
| The product's used and                    | ● Skin hydration and fighting off skin aging  |
| applications                              | ● No sensitization risk, no microbial and   |

|                         | fungal infection during consumption.             |
|-------------------------|--|
|                         | • Fast skin absorption after consumption and     |
|                         | massage on the skin                              |
|                         | • The product has a suitable color and scent,    |
|                         | making it look silky & shiny, and smelling       |
|                         | fragrant and having a completely uniform         |
|                         | appearance.                                      |
| Sales                   | Domestic market                                  |
| The governmental        | In the license obtaining stage and preparing the |
| permits                 | production line.                                 |
| The project status      | In the production line process                   |
| Infrastructures (water, | Infrastructures are needed                       |
| road, etc)              | initastructures are needed                       |
| The required capital    | 3.3 billion rials                                |
|                         | The project type: Samar Salamat Pars Co          |
|                         | Non-knowledge based                              |
|                         | Legal structure: Limited liability company       |
|                         | (LLC)  |
| General information     | The natural/legal person's name: Dr Shahla       |
|                         | Korani   |
|                         | Mobile number: +98 918 359 8267                  |
|                         | The company's current activity: Prototype        |
|                         | production                                       |
| The main issues and     | The lack of manufacturing floor space and the    |
| obstacles               | lack of financial necessities.                   |
| The required protection | Financial backing, marketing- establishment      |
| and supports            | and initiating                                   |
| The current employment  | 2 manages in part time ich                       |
| (persons)               | 2 persons in part-time job                       |

### "Appendix 97"

| The summary of the project specifications |   |
|---|---|
| The project title                         | Aromatic Detergent and Antiseptic   |
| Subdomain                                 | Medicinal   |
| The product produced                      | Aromatic Detergent and Antiseptic   |
| The annual production capacity            | 5,000 units per year  |
| The project location                      | Kermanshah (in a rented warehouse)  |
| The Required Land Area                    | 500 square meters of manufacturing space  |
| A summary of the project                  | Nowadays, the importance of cleanliness among the people of the world has made detergents and cleaners as important as human life. In the modern world, where hygiene and health are regarded as factors that indicate the development of societies, detergents and disinfectants are of double importance in people's lives and raising the standard of living, well-being and health is more of than it has already been revealed. For this reason, the detergent industry is classified under the category of large industries whose growth reflects the progress of that society. |
| The product's used and applications       | For public usage, hospitals, schools, and offices.  |
| Sales                                     | The domestic market   |
| The governmental                          | It has licenses from industry and food and  |
| permits                                   | medicine ministry's   |
| The project status                        | In the process of production.   |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The required capital                      | 60 billion rials  |
| General information                       | The project type: Pooyan Shimi Gostar Karina<br>Co Non-knowledge based<br>Legal structure: Limited liability company<br>(LLC)   |

|                                      | The natural/legal person's name: Dr Payman Moradi Mobile number: +98 918 832 2846 The company's current activity: Active |
|--------------------------------------|--|
| The main issues and obstacles        | The lack of a proper and sufficient manufacturing floor space and the lack of financial infrastructures.                 |
| The required protection and supports | Financial backing, marketing   |
| The current employment (persons)     | 2 persons in part-time job   |



### "Appendix 98"

| The summary of the project specifications |   |
|---|---|
| The project title                         | 3D Puzzles for Improving Children's Intellect and Mentality   |
| Subdomain                                 | Technology  |
| The product produced                      | 3D Puzzles for the children's intellectual and mental development of children.  |
| The annual production capacity            | 5,000 units a year  |
| The project location                      | Kermanshah City   |
| The Required Land Area                    | 200 square meters of manufacturing space  |
| A summary of the project                  | The purpose of producing this product is primarily to help maintain the mental health of a huge group of future builders of society. Children as future builders of the society. Creating jobs and generating income by replacing low-quality foreign toys with this product.  Preventing the outflow of currency from the country, although in a small amount and share. |
| The product's used and applications       | The product is used to nurture and increase the children's mental health and helping job creation   |
| Sales                                     | Domestic market   |
| The governmental permits                  | In the permit acquisition process   |
| The project status                        | In the license acquisition stage  |
| Infrastructures (water, road, etc)        | Infrastructures have been provided  |
| The required capital                      | 20 billion rials  |
| General information                       | The project type: Besaz Jurchin Rada Co Non-knowledge based Legal structure: Limited liability company (LLC) The natural/legal person's name: Alireza   |

|                         | Ghafouri   |
|-------------------------|--|
|                         | Mobile number: +98 918 633 2988                    |
|                         | The company's current activity: In the license     |
|                         | obtaining stage                                    |
|                         | Supplying quality foreign raw materials            |
|                         | The floating price of foreign raw materials        |
| The main issues and     | The possibility of copying official letters before |
| obstacles               | registering them.                                  |
|                         | The lack of a suitable manufacturing floor         |
|                         | space and financial infrastructures.               |
| The required protection | Financial backing, marketing, and supplying        |
| and supports            | the raw materials.                                 |
| The current employment  | 2  |
| (persons)               | 2 persons in part-time job                         |



### "Appendix 99"

| The summers of the precise appointment    |  |
|---|--|
| The summary of the project specifications |  |
|   | The Provision of Permitted                                   |
| The project title                         | Pharmaceutical Services Via                                  |
|   | Application  |
| Subdomain                                 | Technical  |
| The product produced                      | Remote & Online medical and medicinal                        |
| The product produced                      | services (Pharmaceutical application)                        |
| The annual production                     | Without limit  |
| capacity                                  | Without mint   |
| The project location                      | Kermanshah - Exir Shafa-e Hooshmand Co.                      |
| The Required Land                         | Around 100 square meters of manufacturing                    |
| Area                                      | space  |
|   | Medicine delivery services by qualified couriers             |
|   | and without the need for the patient to be                   |
| A summary of the                          | present in person, at the pharmacy and                       |
| project                                   | prescription approval by the pharmacist. Online              |
|   | and remote visit services and paramedical                    |
|   | services.  |
|   | The target community for the provision of                    |
|   | services can be all strata of society, and one of            |
| The product's used and                    | its most important uses can be preventing the                |
| applications                              | spread of infectious diseases, saving time and               |
|   | money and speeding up the provision of services to patients. |
|   | It has the essential and necessary permits to                |
| The governmental                          | provide services on the internet and is awaiting             |
| permits                                   | a license from the University of Medical                     |
| permes                                    | Sciences.  |
| The project status                        | In the process of obtaining the licenses                     |
| Infrastructures (water,                   | -  |
| road, etc)                                | They have not been provided yet.                             |
| The required capital                      | 10 billion rials   |
|   | The project type: Exir Shafa-e Hooshmand Co                  |
| General information                       | Non-knowledge based  |
|   | The company's legal structure: Private joint-                |

|                         | stock company                                    |
|-------------------------|--|
|                         | The natural/legal persons' names:                |
|                         | The Chair of the Board: Afsun Karimi             |
|                         | The CEO of the Company: Hossein                  |
|                         | Chaghazardi                                      |
|                         | Mobile number: +98 937 740 6920                  |
|                         | The company's current activity: Inactive, as a   |
|                         | result of difficulty in the permit acquisition   |
|                         | process.   |
|                         | The lack of a proper and sufficient              |
| The main issues and     | manufacturing floor space as well as the lack of |
| obstacles               | financial infrastructures                        |
| The required protection |  |
| and supports            | Financial backing, marketing                     |
| The current employment  |  |
| (persons)               | 2 persons in part-time job                       |
|                         | 2 persons in part-time job                       |



## "Appendix 100"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Nutrient-Dense Sangak<br>Flatbread Baking  |
| Subdomain                                 | Nutritive and food products  |
| The product produced                      | Sangak bread, which is a Nutrient-Dense & fortified whole wheat leavened flatbread with edible processed fibers  |
| The annual production capacity            | 560,000 thousand loaves of Bread Equal to 224,000 kgs of Bread   |
| The project location                      | Kermanshah- Shahrdari Sabegh Square- next to<br>Motazedi Mosque, Zeytoon Bakery  |
| The Required Land Area                    | 250 square meters of manufacturing space   |
| A summary of the project                  | Fortifying bread as the staple food of most people can have a quick and great effect on improving the quality of people's food. Using high bran wheat flour increases the level of edible fibers in bread.  Cereal bran contains an anti-nutritional substance called Phytic acid, which is the storage form of phosphorus in cereal bran. Phytic acid prevents the absorption of Bivalent elements such as calcium, iron and zinc in the human body and leads to their deficiency in the body, which eventually leads to anemia, nervous system weakness and osteoporosis. However, according to the proposal of the National Standard Organization, the best way to reduce the level of phytic acid in bread is bran processing, which reduces the amount of phytic acid in bread by 90%, the use of processed bran eliminates the need for long-term fermentation of several hours and it improves the quality of bread dough and also reduces its waste. |
| The product's used and applications       | Much effort has been made to produce a product that can reach the table of the majority of people. Therefore it has been used in the production of Sangak Bread, which has the   |

|                                      | highest consumption rate among people, and it has been produced in a semi-industrial bakery unit in the city.   |
|--------------------------------------|---|
| Sales                                | 630 kgs of bread per day which is provided to customers for fresh consumption.  |
| The governmental permits             | It requires permits from organizations such as<br>the Ministry of Agricultural Jihad, the Ministry<br>of Industry, Mine and Trade, and the<br>Department of Grain to obtain an establishment<br>license.  |
| The project status                   | The project has been running successfully for more than 2 years.  |
| Infrastructures (water, road, etc)   | Safe potable water, single phase electricity and urban gas.   |
| The required capital                 | The second unit of it, requires around, 12 billion rials, to purchase the equipment and equip the workshops.  The second unit can be set up with a capital of about 12 billion rials in order to buy machines and equip the workshop.                               |
| General information                  | The project type: Andisheh Nan Zeytoon Company - Non-knowledge based The company's legal structure: Private joint-stock company The natural/legal person's name: Hamid Reza Mohammadi Mobile number: +98 918 469 4976 The company's current activity: In production |
| The main issues and obstacles        | The restriction in providing wheat flour, the lack of place for production and lack of financial infrastructures  |
| The required protection and supports | Financial backing, marketing  |
| The current employment (persons)     | 7 persons in part-time job  |

## "Appendix 101"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Production of Cosmetics Based on Snail Secretion   |
| Subdomain                                 | Medicinal  |
| The product produced                      | Production of cosmetics based on snail secretion   |
| The annual production capacity            | 1,000 units  |
| The project location                      | Zagros Industrial Estate in Kermanshah<br>Province   |
| The Required Land Area                    | 200 square meters of manufacturing space   |
| A summary of the project                  | A centre for producing healthy snail secretion, and selling them to cosmetic centres, producers, and beauty salons and their use in the manufacture of cosmetics and skincare products.  |
| The product's used and applications       | Many people use cosmetics to preserve their beauty. Although most of the manufacture of this field is related to the American and European countries, but according to statistics, most of them are consumed in Iran. Therefore, the import of cosmetics in Iran has a very high figure and has become a profitable and attractive industry for other countries. On the other hand, the high demand of customers and the lower share of domestic cosmetic manufacturers have made the production and import companies to be powerfully present in this field. On the other hand, there are beneficial elements in snail secretion, that are usually used in beauty creams and are beneficial for skin like hyaluronic acid, glycoprotein, proteoglycans, antimicrobial peptides, these elements help protect the skin from diseases, infections, dryness and UV rays |

|                                      | T   |
|--------------------------------------|---|
|                                      | and therefore, the goal of using these secretions   |
|                                      | in cosmetic products is to respond to a part of   |
|                                      | the market's needs.   |
| Sales                                | Domestic and foreign markets  |
| The governmental permits             | The establishment license has been obtained   |
| The project status                   | In the process of production  |
| Infrastructures (water, road, etc)   | They have already been obtained   |
| The required capital                 | 775 billion rials   |
| General information                  | The project type: Beh Rooyan Gohar Co Non-knowledge based Legal structure: Limited liability company (LLC) The natural/legal person's name: Dr Saheb Foroutanifar Mobile number: +98 936 465 0536 The company's current activity: In the process of completing the licenses and attracting and obtaining facilities |
| The main issues and obstacles        | Lack of a proper distribution network and system in the country, the impossibility of providing the products with a suitable packaging the financial infrastructures, the lack of a proper place for production that are mainly due to its novelty and innovation.  |
| The required protection and supports | Financial backing, marketing  |
| The current employment (persons)     | 2 persons in part-time job  |

## "Appendix 102"

| The summary of the project specifications |   |
|---|---|
| Production of Polymer-Cellulose           |   |
| The project title                         | Nanocomposite Membrane  |
| Subdomain                                 | Medicinal   |
| The product produced                      | Polymer-Cellulose Nanocomposite Membrane  |
| The annual production capacity            | 1,000 numbers   |
| The project location                      | No. 17, Shahid Sayyad Shirazi Boulevard,<br>Karmandan District, KERMANSHAH, IRAN  |
| The Required Land Area                    | 500 square meters of manufacturing space  |
| A summary of the project                  | The product produced is Polymer-Cellulose Nanocomposite Membrane that is used in water and wastewater treatment.  |
| The product's used and applications       | This type of membrane is effective in removing pollutants and contaminants, especially organic and emerging pollutants. In this way, it can be effective in raising the health level of the society.  In the production, not only providing sanitary and safe potable water as the main goal is obtained but also the use and treatment of agricultural waste, which has been perceived as one of the country's current problems. |
| Sales                                     | Domestic and foreign market   |
| The governmental permits                  | They have not been obtained yet   |
| The project status                        | In the prototype manufacturing process  |
| Infrastructures (water, road, etc)        | Infrastructures are needed  |
| The required capital                      | 50 billion rials  |
| General information                       | The project type: Behsaz Mohit Bisotun Co<br>Non-knowledge based<br>The company's legal structure: Private joint-<br>stock company<br>The natural/legal person's name:  |

|                                      | The CEO of the Company: Farideh Kamari,<br>Phone number: +98 (083) 34240242<br>The company's current activity: -                                  |
|--------------------------------------|---|
| The main issues and obstacles        | Both lack of acceptance and replacement of the routine foreign products, the lack of a proper place for production and financial infrastructures. |
| The required protection and supports | Financial backing, marketing, and the product's introduction  |
| The current employment (persons)     | 3 persons in part-time job  |



### "Appendix 103"

| The summary of the project specifications |  |
|---|--|
| The project title                         | The Manufacture of Oxygen Flow Meter With Humidifier   |
| Subdomain                                 | Medical  |
| The product produced                      | Wall-mounted Oxygen Flow Meter with humidifier   |
| The annual production capacity            | 6,000 units  |
| The project location                      | Kermanshah   |
| The Required Land Area                    | 120 square meters of manufacturing space   |
| A summary of the project                  | To modify the common standards in order to solve existing problems   |
| The product's used and applications       | Regulating the flow of oxygen received by the patient, and humidifying it for oxygen therapy Industrial and non-medical applications   |
| Sales                                     | In the process of obtaining the licenses   |
| The governmental permits                  | In the process of obtaining the building permit  |
| The project status                        | In the pre-industrialization phase   |
| Infrastructures (water, road, etc)        | Infrastructures are needed   |
| The required capital                      | 20 billion rials   |
| General information                       | The project type: Bina Teyf Fanavar Co Non-knowledge based Legal structure: Limited liability company (LLC) The natural/legal person's name: Sajad Abdollahian Mobile number: +98 919 714 7581 The company's current activity: Research and development, Sale & purchase, and repair |
| The main issues and obstacles             | The lack of manufacturing floor space and financial infrastructures.   |
| The required protection and supports      | Financial backing to start activities and to initiate the plan   |
| The current employment (persons)          | 20 persons are employed through direct and 60 are employed through indirect employment.  |
| (persons)                                 | are employed unough muneet employment.   |

# "Appendix 104"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Portable Water   |
|   | Purification Systems   |
| Subdomain                                 | Medical  |
| The product produced                      | Portable Water Purification Systems without the need for electricity and chemicals   |
| The annual production capacity            | 200 units  |
| The project location                      | Kermanshah University of Medical Sciences  |
| The Required Land Area                    | 200 square meters of manufacturing space   |
| A summary of the project                  | Advanced small-scale refinery filters with the help of creating mechanical pressure without the need for electricity and chemicals   |
| The product's used and applications       | In critical conditions like in earthquakes Remote and inaccessible villages Construction of short-term projects and used by farmers far from urban areas.  |
| Sales                                     | Domestic market  |
| The governmental permits                  | Is devoid of any permits   |
| The project status                        | In the process of obtaining the licenses.  |
| Infrastructures (water, road, etc)        | They have not been provided yet  |
| The required capital                      | 10 billion rials   |
| General information                       | The project type: Pak Mohit Zhiyan Co Non-knowledge based The company's legal structure: Private joint-stock company The natural/legal person's name: Kiomars Sharafi Mobile number: +98 918 378 6151 The company's current activity: In the process of obtaining the licenses |
| The main issues and                       | The lack of a proper place for production and  |
| obstacles                                 | financial issues   |

| The required protection          | Obtaining loan permits, marketing licenses & |
|----------------------------------|--|
| and supports                     | advertisement                                |
| The current employment (persons) | 2 persons                                    |



### "Appendix 105"

| The summary of the project specifications |  |
|---|--|
| The project title                         | Indoor Traction Device<br>Manufacturing  |
| Subdomain                                 | Medical  |
| The product produced                      | Indoor Traction Device Manufacturing   |
| The annual production capacity            | 1,000 units  |
| The project location                      | In front of MehrAzin School, Ostad Behzad<br>Blvd, Dadgostari Neighborhood, Elahiyeh<br>District, KERMANSHAH, IRAN   |
| The Required Land<br>Area                 | 200 square meters of manufacturing space   |
| A summary of the project                  | Considering the prevalence of back pain in society, which includes a wide range of people, which is caused by muscle weakness in the lumbar, thigh and hip muscles, which ultimately leads to disc herniation, sciatica and excruciating back pain. Therefore, the need of the national and international community is to find a way to treat and prevent back pain that does not cost much to the consumer and includes the maximum results and can be done with ease and education and no special training is needed for them. |
| The product's used and applications       | Mechanical traction is a home traction device that creates a tension in the spine which heals herniated discs, puts pressure on the sciatic nerve and clears muscle spasm. This product is portable and can be used in different places such as workplace, parks, and so forth.  |
| Sales                                     | Domestic and foreign markets   |
| The governmental permits                  | It possesses a patent notice, industrial design registration, and building permit from the University of Medical Sciences and ISO  |

|                                      | evaluation approval.   |
|--------------------------------------|--|
| The project status                   | In production phase  |
| Infrastructures (water, road, etc)   | They have not been provided yet  |
| The required capital                 | 60 billion rials   |
| General information                  | The project type: Pazhooheshgaran Salamat Iranian Co Non-knowledge based Legal structure: Limited liability company (LLC) The natural/legal person's name: Seyyed Pouya Pouyaeimanesh Mobile/Phone number: +98 919 705 1794 / +98 (083) 38365338 The company's current activity: in production phase |
| The main issues and obstacles        | The problem in obtaining licenses, the lack of financial infrastructures and the lack of a proper place for production.  |
| The required protection and supports | In marketing and financial   |
| The current employment (persons)     | 3 persons in part-time job   |

# "Appendix 106"

| The summary of the project specifications |  |  |  |
|---|--|--|--|
| The project title                         | Helicobacter Pylori Detection Kit  |  |  |
| Subdomain                                 | Medical equipment  |  |  |
| The product produced                      | Helicobacter Pylori Detection Kit  |  |  |
| The annual production capacity            | 200 kits   |  |  |
| The project location                      | Kermanshah University of Medical Sciences  |  |  |
| The Required Land Area                    | 200 square meters of manufacturing space   |  |  |
| A summary of the                          | Helicobacter Pylori detection kits for gastric   |  |  |
| project                                   | ulcers   |  |  |
| The product's used and                    | In early diagnosis and therapy of patients and in  |  |  |
| applications                              | preventing stomach cancer  |  |  |
| Sales                                     | Domestic and foreign market  |  |  |
| The governmental permits                  | They have not been obtained  |  |  |
| The project status                        | In the prototype manufacturing process   |  |  |
| Infrastructures (water, road, etc)        | They have not been provided yet  |  |  |
| The required capital                      | 60 billion rials   |  |  |
| General information                       | The project type: Pouya Gene Faravar Co Knowledge based The company's legal structure: Private joint-stock company The natural/legal person's name: Dr Amir Hooshang Alvandi Mobile number: +98 918 839 8490 The company's current activity: In the process of obtaining the permits |  |  |
| The main issues and obstacles             | Obtaining the license, lack of a proper place for production and lack of financial infrastructures.  |  |  |
| The required protection and supports      | Financing and marketing  |  |  |
| The current employment (persons)          | 3 persons in part-time job   |  |  |

## "Appendix 107"

| The summary of the project specifications |  |  |  |
|---|--|--|--|
| The project title                         | Super Cold Portable<br>Medical Freezer Project   |  |  |
| Domain                                    | Medical equipment  |  |  |
| Subdomain                                 | Laboratory equipment   |  |  |
| The product produced                      | Super Cold Portable Medical Freezer  |  |  |
| The annual production capacity            | 100 units  |  |  |
| The project location                      | Kermanshah City  |  |  |
| The Required Land Area                    | 300 square meters  |  |  |
| A summary of the project                  | The main application of this product is its portability during use to store all kinds of biological solutions. This device has the ability to produce temperatures in the range of +20 to -100 °C and -180 °C in special cases. Also, the device in question has the ability to monitor and report real-time temperature and battery consumption through the screen. This freezer is equipped with a locator and point detector system that transmits information to laboratory and the operator of the device in real time. And the history of all information, including temperature changes, battery consumption and location, is stored in a cloud storage or external memory. Other capabilities of the device include the ability to produce (Turbo Freeze), sound warning system when temperature suddenly changes (Rapid heating), the battery run out and the local control capability via mobile app and Bluetooth. Inside the device, there is an aluminum (replaceable) vial holder (Rack) or connection to an electric motor (without compressor) for optimal temperature transfer, which has diverse dimensions for test tubes, micro tubes, vials, etc. |  |  |
| The product's used and                    | Pharmaceutical industry, stem cells, vaccines,   |  |  |
| applications                              | transplantation of transplanted organs, etc.   |  |  |

| Sales                     | 3.5 billion rials                                    |  |  |  |
|---------------------------|--|--|--|--|
| Sales                     |  |  |  |  |
| The project status        | All production permits have already been achieved    |  |  |  |
|                           | and the product is at the industrial product phase.  |  |  |  |
| Infrastructures (water,   | All are present                                      |  |  |  |
| road, etc)                | All are present                                      |  |  |  |
| The required capital      | 55 billion rials                                     |  |  |  |
|                           | The project type: Industrial                         |  |  |  |
|                           | The company's legal structure: Limited liability     |  |  |  |
|                           | company (LLC), type 2 of Knowledge-based             |  |  |  |
|                           | companies  |  |  |  |
| General information       | The natural/legal persons' names: Milad Ekhteraei,   |  |  |  |
|                           | Seyyed Omid Ebrahimi, Bahram Ekhteraei               |  |  |  |
|                           | Mobile number: +98 918 356 4618                      |  |  |  |
|                           |  |  |  |  |
|                           | The company's current activity: The design and       |  |  |  |
|                           | manufacturing of medical equipment                   |  |  |  |
| The main issues and       | The lack of financial backing, the guarantee to      |  |  |  |
| obstacles                 | purchase the production space and location           |  |  |  |
|                           | Financial backing, protection and support, teaching  |  |  |  |
| The required protection   | and consulting, partnership and investment attending |  |  |  |
| and supports              | international exhibitions, marketing and             |  |  |  |
|                           | commercialization services.                          |  |  |  |
| The current employment    | 5 persons in part-time job                           |  |  |  |
| (persons)                 |  |  |  |  |
| New employment capacity   |  |  |  |  |
| (In case of providing the |  |  |  |  |
| required capital)         | Persons  |  |  |  |
| required capitar)         |  |  |  |  |

### "Appendix 108"

| The summary of the project specifications |   |  |  |  |
|---|---|--|--|--|
|   |   |  |  |  |
|   | The Manufacture of Modern   |  |  |  |
| The project title                         | Medicated Gold Standard Wound   |  |  |  |
|   | Dressings   |  |  |  |
| Domain                                    | Medical   |  |  |  |
| Subdomain                                 | Medical wound dressing  |  |  |  |
| The product produced                      | Silicone wound dressings, wound dressings for diabetic patients, wound dressings for Epidermolysis bullosa (EB) patients, wound dressings for butterfly patients, wound dressings for infectious patients, wound dressings for scars, gel for the treatment of fungal infections, gel for the treatment of surgical scars.  |  |  |  |
| The annual production capacity            | 1,000 square meters   |  |  |  |
| The project location                      | Zagros Industrial Estate  |  |  |  |
| The Required Land Area                    | 1,000 square meters   |  |  |  |
| A summary of the project                  | Today, wound treatment is done in modern ways, so that the healing time is reduced through short-term treatments to achieve better results. Modern medical wound dressings include silicon and types of Polyurethane foam, which have a very large market. Therefore, in the Iranian market, there are only imported items that have been removed from the product portfolio due to sanctions or are available at high prices. The complex knowledge of this type of wound dressings exists in limited countries. After 3 years, Kiazist Co. has succeeded in developing the knowledge of this technology and by conducting clinical research and animal models has obtained the necessary standards. |  |  |  |
| The product's used and                    | Medical wound dressing  |  |  |  |

| applications                         |   |  |  |
|--------------------------------------|---|--|--|
| Sales                                | The Iranian market consumes 20 billion dollars annually   |  |  |
| The project status                   | In the final phase  |  |  |
| Infrastructures (water, road, etc)   | Is devoid of any infrastructure   |  |  |
| The required capital                 | 70 billion rials  |  |  |
| General information                  | The project type: Investment legal structure: Limited liability company (LLC) – Knowledge-based company The natural/legal person's name: The CEO of Kiazist Pishro Barman Company: Dr Farman Goudarzi Mobile number: +98 919 521 6837 The company's current activity: Production of kits, Growth medium, buffers and biological |  |  |
| The main issues and obstacles        | polymers.  Lack of production space, lack of financial  |  |  |
| The required protection and supports | support, market fluctuations  Financial backing, technical support, establishment, teaching and consulting, partnership and investment, attending exhibitions and marketing and   |  |  |
| The current employment (persons)     | 6 persons   |  |  |

## "Appendix 109"

| The summary of the project specifications                                 |   |  |  |
|---|---|--|--|
| The project title  The Manufacture of N99 Nano and N100 Carbon-Nano Masks |   |  |  |
| Domain  | Nano production   |  |  |
| Subdomain   | Medical equipment   |  |  |
| The product produced  | N99 Nano and N100 Carbon-Nano Masks   |  |  |
| The annual production capacity  | Production between 500 and 700 thousand units   |  |  |
| The project location  | Kermanshah- A rented building, from the vice presidency of Research and Technology of the University of Medical Sciences located at 22 Bahman Street, Makhloughpour Alley, Laleh Dead end.  |  |  |
| The Required Land Area  | Between 2,000 square meters and 3,000 square meter  |  |  |
| A summary of the project  | The aim of this company is to produce new products with higher added value and to improve the quality level of existing products by using nanotechnology which nano-health products include the production of sanitary masks, water filters, cabin air filters and nano bandages. |  |  |
| The product's used and applications                                       | It includes the family of acids and profiles, as well as spunbond nonwovens, Melt blown fabrics, carbon fabrics, and masks with a very high filtration range and particles trapping up to 3 nanometers and above.   |  |  |
| Sales   | Annual sales and distribution to hospitals, medical centres and industrial centres involved with chemicals, etc. and about 30 billion rials during the Corona crisis.   |  |  |
| The project status  | The project has been completed and has reached mass production  |  |  |
| Infrastructures (water, road, etc)  | Is devoid of any infrastructure   |  |  |
| The required capital  | 40 billion rials  |  |  |
| General information   | The project type: Production of products based on nanotechnology The company's legal structure: Private joint stock   |  |  |

|   | company The natural/legal person's name: Dr Elham Arkan, the CEO of Tava Ebtekar Pakan Company Mobile number: +98 918 852 8106 The company's current activity: Production of N95, N99 and N100 masks. |
|---|---|
| The main issues and obstacles   | The Lack of financial support, competition among similar products   |
| The required protection and supports                                    | Financial backing, protection, establishment, teaching and consulting, partnership and investment, marketing and attending exhibitions  |
| The current employment (persons)  | 4 persons   |
| The new employment capacity (In case of providing the required capital) | 20 persons  |

## "Appendix 110"

| The summary of the project specifications |  |  |  |
|---|--|--|--|
| The project title                         | Production of Nika Olive and Honey Cream   |  |  |
| Domain                                    | Herbal, traditional, and complementary medicines   |  |  |
| Subdomain                                 | Herbal medicines- Pharmacy   |  |  |
| The product produced                      | Nika Olive and Honey Cream   |  |  |
| The annual production capacity            | 120,000 numbers at the present time  |  |  |
| The project location                      | The health technology park in Kermanshah University of Medical Sciences  |  |  |
| The Required Land Area                    | 1,000 square meters  |  |  |
| A summary of the project                  | Production of 100% organic cream, the treatment of bedsores, burns, cuts, stitches/scar tissue, Epidermolysis bullosa (EB) disease and ovarian cysts treatment   |  |  |
| The product's used and applications       | It includes the family of acids and profiles, as well as, spun band melt balloon. Fabrics and carbon fabric, masks with a very high filtration range and particles trapping up to 3 nanometers and higher.   |  |  |
| Sales                                     | Around 70 billion rials per year.  |  |  |
| The governmental permits                  | Production permit from the food and drug administration  |  |  |
| The project status                        | The project has been completed and has reached mass production   |  |  |
| Infrastructures (water, road, etc)        | Three-phase electric power, water, and gas are needed  |  |  |
| The required capital                      | 150 billion rials  |  |  |
| General information                       | The project type: Industrial The company's legal structure: Limited liability company (LLC), knowledge-based company The natural/legal person's name: Mohammad Kazem Rashidi, the CEO of Nika Traditional Medicine Company Mobile number: +98 918 811 5979 |  |  |

|   | The company's current activity: Production   |  |  |
|---|--|--|--|
|   | of cosmetic creams   |  |  |
| The main issues and obstacles   | Price fluctuation of raw materials, lack of financial backing  |  |  |
| The required protection and supports                                    | Financial backing, establishment, teaching and consulting, partnership and investment, attending international exhibitions and marketing |  |  |
| The current employment (persons)  | 50 persons   |  |  |
| The new employment capacity (In case of providing the required capital) | 200 persons  |  |  |

#### 11- Financial Structure:

|                         | Requir                      | ed Local Cu                 |   | The   |   |
|-------------------------|-----------------------------|-----------------------------|---|---|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Required<br>Foreign<br>Currency<br>(Million<br>Euros/€) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 1,030,000                   | 285,000                     | 3.96                                      | 0   | 3.96  |
| The Working<br>Capital  | 120,000                     | 285,000                     | 0.46                                      | 0   | 0.46  |
| The Total<br>Investment | 1,150,000                   | 285,000                     | 4.42                                      | 0   | 4.42  |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery:
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge:
- -Net Present Value (NPV):
- -Internal Rate of Return (IRR):
- **-Return of capital period:** In 4 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 36%

### "Appendix 111"

#### **Project Introduction**

**Project Title: Anahita Petrorefinery** 

**1- Sector:** Industry Subsector: Petrochemical and Refinery

**2- Products / Services:** All kinds of Petroleum products

**3- The Project Location:** Kilometer 15 of Kermanshah-Hamedan Freeway, in front of Saman-e Gharb Cement Factory, Kilometer 4 of Korani Village Road.

#### **4- The Project Description:**

- Land acquisition for the implementation of the project with an area of 562 hectares with industrial use
- Construction of workshop equipment buildings equivalent to 8500 square meters
- Land leveling with the volume of earth removal equivalent to 6 million cubic meters and fencing 11 kilometers long
- Water supply during the construction period, equivalent to 25 liters per second, for the construction period via the existing industrial water well.
- Water supply license for the period of exploitation, equivalent to 500 liters per second from Kermanshah's water sewage facility.
- Natural gas supply license, equivalent to 143,000 cubic meters per hour, via the 20-inch line adjacent to the project.
- License to supply electricity, equivalent to 140 megawatts per day from the *National 400 kV Power Line*, adjacent to the project.
- obtaining the permission to create a 4 km long industrial-commercial rail antenna line from the loading station adjacent to the project
- **5- Annual Production Capacity:** Production of 13 products in two groups of *Fuels*, and *Chemicals and Petrochemicals* including:
- 1-Liquified Natural Gas (LNG) 461 tons per year 2-Propylene 246 tons per year 3-Normal Petrol 108 tons per year 4-Premium Petrol 376 tons per year 5-Kerosene 224 tons per year 6-Diesel Fuel 357 tons per year 7- Nonconvertible Residue 63 tons per year 8-Benzene tons per year 9- Mixed Xylenes 276 tons per year 10-Toluene 174 tons per year 11- Needle coke 31 tons per year 12- Sulfur 218 tons per year 13- Group III base oils 246 tons per year

#### **Project Status**

6- Access to the Required Raw Materials, Domestically: 100%

#### 7- Sales:

Anticipated Domestic Market: 70%Anticipated Foreign Market: 30%

#### 8- The Required Duration of Project Construction:

- 9- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner?  $\operatorname{No}$
- Has the Project Financing Contract Been Concluded? No
- Is There a Contract With a Domestic or Foreign Contractor? No
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? No
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? No

#### **Financial Structure**

#### 10- Financial Structure:

|                         | Required                 | Required Local Currency     |   |                     | The Total                             |
|-------------------------|--------------------------|-----------------------------|---|---------------------|---------------------------------------|
| Descriptions            | Million Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency | Amount<br>in Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 1,520,000,000            | -                           | ı   | ı                   | 3,800                                 |
| The Working<br>Capital  | 40,000,000               | -                           | 1   | -                   | 100                                   |
| The Total<br>Investment | 1,560,000,000            | -                           | 900                                       | 3,000               | 3,900                                 |

- -The value of foreign equipment / machinery: €2,000 m
- -The value of domestic equipment / machinery: €700 m
- -The value of foreign technical and specialized knowledge: €70 m
- -The value of domestic technical and specialized knowledge: €50 m
- -Net Present Value (NPV): €5,500 m

- -Internal Rate of Return (IRR): 18%
- **-Return of capital period:** In 8.3 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 15%



### "Appendix 112"

#### **Project Introduction**

# Project Title: Construction of Formaldehyde Production Unit and Downstream Derivatives of Methanol

- **1- Sector:** Industry **Subsector:** Petroleum and Gas
- **2- Products / Services:** Paraformaldehyde, Hexamine, Formaldehyde 37%
- 3- Annual Production Capacity (Production, International Standard Industrial Classification "ISIC", Annual practical capacity (tons)):

Paraformaldehyde -29126000 - 8,000 tons

Hexamine -29336910 - 3,000 tons

Formaldehyde 37% - 29121100 - 40,000 tons

**4- The Project Location**: Kermanshah Province – Eslamabad-e Gharb Special Economic Zone

#### 5- The Project Description:

- Purchase and land acquisition has been completed
- Fencing and entrance gate provided
- Electricity and water distributions have been made
- The workshop area is equipped and ready for use
- Top-soil stripping and leveling have been done
- Have Contracted with the know-how and production lines supplier

#### **Project Status**

#### 6- Access to the Required Raw Materials, Domestically: 100%

- 7- Sales:
- Anticipated Domestic Market: 30%
- Anticipated Foreign Market: 70%

#### 8- The Required Duration of Project Construction: 1 year

- 10- The Project Status:
- Is the Feasibility of the Project Available? Yes
- Has the Required Land Been Prepared? Yes
- Have the Legal Permits for the Project (Construction Permits, Foreign Currency Allotments, Natural Environment, Etc.) Been Taken? Yes
- Has a Partnership Agreement Been Concluded With a Domestic or, Foreign Partner? Yes
- Has the Project Financing Contract Been Concluded? No

- Is There a Contract With a Domestic or Foreign Contractor? Yes
- Are the Infrastructure Facilities (Electricity and Water Supplies, Telecommunication, Fuel, Road, etc.) Maintained and Available? Yes
- Is There a List of Technical Skills, Equipment, Sales-Oriented Companies, or Manufacturers? Yes
- Has the Contract for The Purchase of Equipment and Technical Expertise Been Concluded? Yes

#### **Financial Structure**

#### 10- Financial Structure:

|                         | Required Local Currency     |                             |   | Required  | The   |
|-------------------------|-----------------------------|-----------------------------|---|---|---|
| Descriptions            | Million<br>Rials<br>(IRR m) | Exchange<br>Rate<br>(Rials) | Equivalent<br>in Million<br>Euros<br>(€m) | Foreign<br>Currency<br>(Million<br>Euros /<br>€m) | Total<br>Amount<br>in<br>Million<br>Euros<br>(€m) |
| The Fixed<br>Capital    | 6,538,538                   | 540,000                     | 12.1                                      |   |   |
| The Working<br>Capital  | 389,561                     | 540,000                     | 0.72                                      |   |   |
| The Total<br>Investment | 6,928,099                   | 540,000                     | 12.82                                     |   |   |

- -The value of foreign equipment / machinery:
- -The value of domestic equipment / machinery: €8.9 m
- -The value of foreign technical and specialized knowledge:
- -The value of domestic technical and specialized knowledge: €2.8 m
- -Net Present Value (NPV): €11.76 m
- -Internal Rate of Return (IRR): 26.14%
- **-Return of capital period:** In 5 years upon completion and its coming into operation
- -The minimum expected Rate of Return (RoR): 10%