

SUMMARY SHEET

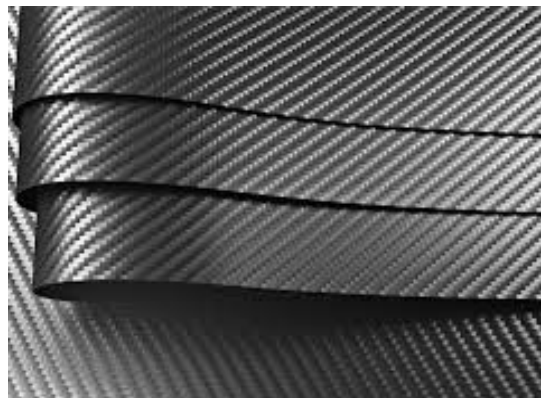
Project title: Carbon fiber production

Sector : Industry

Products / Services : Carbon fibers

Location: Gorgan County, Golestan Province

Annual capacity : 100 tones



Project description :

This project will be constructed on a 8000 m² plot with a 1000 m² built-up area
:Annual utility requirements
Electricity: 1920000 kWh
Water: 5400 m³
Natural gas: 27000000 m³
The facility will be equipped with either imported machinery.

Benefits of implementing the plan:

- Availability of raw materials within the country
- Diverse and abundant use of this type of product
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	1626373
Working capital	293955
Total investment	1920328

- Value of foreign equipment / machinery 521739 Euro
- Value of local equipment / machinery Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 1896129 Euro
- Internal Rate of Return (IRR) 54.19 %
- Capital Rate of Return : 3.05 years