

SUMMARY SHEET

<u>Project title:</u>	Construction of a sulfur asphalt production unit
<u>Sector :</u>	Industry
<u>Products / Services :</u>	Sulfur asphalt
<u>Location:</u>	Bandargaz County, Golestan Province
<u>Annual capacity :</u>	48,000 tons



Project description :

This project will be constructed on a 10000 m² plot with a 2220 m² built-up area.

Annual utility requirements:

Electricity: 384,000 kWh

Water: 900 m³

Natural gas: 129,000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Availability of raw materials within the country
- Using Gogas asphalt can increase the resistance of asphalt to temperature changes
- High demand for the product due to the increase in the number of cars and increased road friction
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	511858
Working capital	50608
Total investment	562467

- Value of foreign equipment / machinery 0.0 Euro
- Value of local equipment / machinery 131843 Euro
- Value of foreign technical know-how 0.0 Euro
- Value of local technical know-how 0.0 Euro
- Net present value (NPV) 4259597 Euro
- Internal Rate of Return (IRR) 39.19 %
- Capital Rate of Return : 3.72 years