

SUMMARY SHEET

Project title: Distribution transformer production

Sector : Industry

Products / Services : Distribution transformer

Location: Gorgan County, Golestan Province

Annual capacity : 1000 Device



Project description :

This project will be constructed on a 4000 m² plot with a 1200 m² built-up area.

Annual utility requirements:

Electricity: 960000 kWh

Water: 7200 m³

Natural gas: 30000 m³

The facility will be equipped with either imported machinery.

Benefits of implementing the plan:

- Availability of raw materials within the country
- Diverse and abundant use of this type of product
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	2112966
Working capital	164306
Total investment	2277273

- Value of foreign equipment / machinery 1434783 Euro
- Value of local equipment / machinery Euro
- Value of foreign technical know-how ---Euro
- Value of local technical know-how -----Euro
- Net present value (NPV) 2470764 - Euro
- Internal Rate of Return (IRR) 56.25 %
- Capital Rate of Return : 2.93 years