

SUMMARY SHEET

Project title: Biotechnology drug production

Sector : Industry

Products / Services : Biotechnology drug

Location: Gorgan County, Golestan Province

Annual capacity : 2000000 Number



Project description :

This project will be constructed on a 6000 m² plot with a 2000 m² built-up area
:Annual utility requirements
Electricity: 2880000 kWh
Water: 7200 m³
Natural gas: 90000 m³
The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- High profitability
- Diverse and abundant use of this type of product
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	1875896
Working capital	220241
Total investment	2096138

- Value of foreign equipment / machinery 782609 Euro
- Value of local equipment / machinery Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 1957510 Euro
- Internal Rate of Return (IRR) 51.94 %
- Capital Rate of Return : 3.11 years