

SUMMARY SHEET

Project title: : Construction of an automotive radiator production unit

Sector : Industry

Products / Services : Ladybug

Location: Bandargaz County
Industrial Park, Golestan Province

Annual capacity : 100,000 car radiators

Project description :

This project will be constructed on a 3,000 m² plot with a 1200 m² built-up area.

Annual utility requirements:

Electricity: 384,000 kWh

Water: 1,500 m³

Natural gas: 24,000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Reducing the dependence of automobile production on imported parts
- Reducing production costs and domestic car prices
- Ensuring the quality and authenticity of goods
- Faster access for manufacturers to parts
- Reducing the unemployment rate in the province
- Earning foreign exchange and exporting products

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	344436
Working capital	47589
Total investment	392025

- Value of foreign equipment / machinery 0.0 Euro
- Value of local equipment / machinery 34002 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 4568210 - Euro
- Internal Rate of Return (IRR) 39.26 %
- Capital Rate of Return : 4.16 years