

SUMMARY SHEET

Project title: Construction and repair of all types of vessels and marine structures

Sector : Industry

Products / Services : Construction and repair of all types of marine vessels

Location: Gomishan city, Golestan province

Annual capacity : 8 flights per year



Project description :

This project will be constructed on a 10000 m² plot with a 3700 m² built-up area.

Annual utility requirements:

Electricity: 432000 kWh

Water: 1200 m³

Natural gas: 6000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Availability of raw materials and their supply within the country
- Development and renovation of various types of cargo and recreational boats and ships within the country and the Caspian Sea countries
- Quick profitability of the project
- Foreign exchange and export of the product

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	901014
Current Capital	40706
Total Investment	941720

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ١٢١٠٧٠ Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) :) 1765603 Euro
- Internal Rate of Return (IRR): 28.52%
- Capital Rate of Return : 4.56 years
- Minimum expected profit rate: 25 %