

SUMMARY SHEET

Project title: Production of various types of ceramic insulation

Sector : Industry

Products / Services : Poultry drinking and feeding equipment

Location: Gorgan County, Golestan Province

Annual capacity : 40000 tones



Project description :

This project will be constructed on a 90000 m² plot with .a 51950 m² built-up area
:Annual utility requirements
Electricity: 28800000 kWh
Water: 22500 m³
Natural gas: 9000000 m³
The facility will be equipped with either imported machinery.

Benefits of implementing the plan:

- Availability of raw materials within the country
- Diverse and abundant use of this type of product
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	12578487
Working capital	3645694
Total investment	16224182

- Value of foreign equipment / machinery 3043478 Euro
- Value of local equipment / machinery Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 25413838 Euro
- Internal Rate of Return (IRR) 72.64 %
- Capital Rate of Return : 2.59 years