

SUMMARY SHEET

Project title: Production of various types of aluminum foil

Sector : Industry

Products / Services : Aluminum foil

Location: Aliabad city, Golestan province

Annual capacity : Types of aluminum foil 1500 tons



Project description :

This project will be constructed on a 10000 m² plot with a 2350 m² built-up area.

Annual utility requirements:

Electricity: 960000 kWh

Water: 1125 m³

Natural gas: 51000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Availability of raw materials within the country
- Diverse application of the product in different industries
- Foreign exchange and possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	942109
Current Capital	273756
Total Investment	1215865

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery 319565 Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 8075992 Euro
- Internal Rate of Return (IRR): 34.15%
- Capital Rate of Return : 4.59 years
- Minimum expected profit rate: 25 %