

SUMMARY SHEET

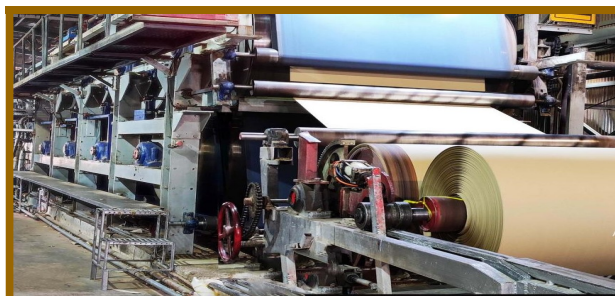
Project title: Flocking paper from agricultural waste

Sector : Industry

Products / Services : Floating paper

Location: Turkman city, Golestan province

Annual capacity : 1500 tons of floating paper



Project description :

This project will be constructed on a 11000 m² plot with a 5130 m² built-up area.

Annual utility requirements:

Electricity: 720000 kWh

Water: 7500 m³

Natural gas: 252000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- High quality production capability and usability for all factories and....
- Higher production run capability
- Quick return on investment
- Product export and foreign exchange

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	853112
Current Capital	9841
Total Investment	862953

- Value of foreign equipment / machinery 210091 Euro
- Value of local equipment / machinery - Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 2083421 Euro
- Internal Rate of Return (IRR): 29.51 %
- Capital Rate of Return : 4.41 years
- Minimum expected profit rate: 25 %