

SUMMARY SHEET

<u>Project title:</u>	Production of triple superphosphate fertilizer
<u>Sector :</u>	Industry
<u>Products / Services :</u>	Triple superphosphate fertilizer
<u>Location:</u>	Gonbad city, Golestan province
<u>Annual capacity :</u>	7200 tons



Project description :

This project will be constructed on a 5000 m² plot with a 1850 m² built-up area.

Annual utility requirements:

Electricity: 960000 kWh

Water: 1125 m³

Natural gas: 51000 m³

The facility will be equipped with either domestic machinery.

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Benefits of implementing the plan:

- Availability of raw materials within the country
- Diverse and extensive use for the production of agricultural products
- Favorable impact on soil characteristics
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۳۷۰۴۶۶
Current Capital	۲۵۵۳۱۶
Total Investment	۶۲۵۷۸۲

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery 4711 Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 10008626 Euro
- Internal Rate of Return (IRR): 60.79 %
- Capital Rate of Return : 3.06 years
- Minimum expected profit rate: 25 %