

SUMMARY SHEET

Project title: Medical oxygen tank production

Sector : Industry

Products / Services : Medical Oxygen Tank

Location: Bandargaz County, Golestan Province

Annual capacity : 8160 pieces



Project description :

This project will be constructed on a 3000 m² plot with a 1110 m² built-up area.

Annual utility requirements:

Electricity: 384,000 kWh

Water: 6,000 m³

Natural gas: 6,000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Availability of raw materials within the country
- Diverse and abundant use of this type of product
- Security of supply in strategic conditions
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	376497
Working capital	20202
Total investment	396699

- Value of foreign equipment / machinery 0 Euro
- Value of local equipment / machinery 23922 Euro
- Value of foreign technical know-how 0.0 Euro
- Value of local technical know-how 0.0 Euro
- Net present value (NPV) 1792540 - Euro
- Internal Rate of Return (IRR) 30.62 %
- Capital Rate of Return : 4.73 years