

SUMMARY SHEET

Project title: Human dietary supplement production

Sector : Industry

Products / Services : Human dietary supplement

Location: Gorgan County, Golestan Province

Annual capacity : 200 tones



Project description :

This project will be constructed on a 5000 m² plot with a 1100 m² built-up area.

Annual utility requirements:

Electricity: 576000 kWh

Water: 2025 m³

Natural gas: 15000 m³

The facility will be equipped with either imported machinery.

Benefits of implementing the plan:

- Availability of raw materials within the country
- Diverse and abundant use of this type of product
- Foreign exchange and the possibility of exporting the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	691752
Working capital	48183
Total investment	739935

- Value of foreign equipment / machinery 130435 Euro
- Value of local equipment / machinery Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 801035 Euro
- Internal Rate of Return (IRR) 55.31 %
- Capital Rate of Return : 2.96 years