

SUMMARY SHEET

<u>Project title:</u>	Construction of Bandargaz recreational pier
<u>Sector :</u>	Services
<u>Products / Services :</u>	Accommodation services - selling food in restaurants - selling food in hotels - selling boat tickets - selling jet ski tickets,...
<u>Location:</u>	Bandargaz County .Golestan Province
<u>Annual capacity :</u>	9.49 thousand nights of accommodation services - 60 thousand press Food sales in restaurants - 30 thousand press Food sales in hotels - 11.86 thousand cases Boating tickets sales - 11.86 thousand cases Jet ski tickets sales ,...



Project description :

This project will be constructed on a 50,000 m² plot with 8952 m² built-up area.

Annual utility requirements:

Electricity 432000 kWh

Water: 7500 m³

Natural gas 420000 m³

The facility will be equipped with domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita sports and recreational space in the city and province
- The project is profitable soon
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	2440647
Current Capital	23321
Total Investment	2463968

- Value of foreign equipment / machinery 0.0 Euro
- Value of local equipment / machinery 232461 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 11842763 Euro
- Internal Rate of Return (IRR) 30.89%
- Capital Rate of Return : 4.64 years