

SUMMARY SHEET

<u>Project title:</u>	Construction of a large marine fish aquarium
<u>Sector :</u>	Services
<u>Products / Services :</u>	Selling tickets for the tunnel and coral aquarium, museum, cafe, restaurant, shop, pizza
<u>Location:</u>	Turkman County, Golestan Province
<u>Annual capacity :</u>	Selling tickets for the tunnel and coral aquarium 120,000, the museum 90,000, the cafe 60,000, the restaurant 60,000, the shop 60,000, the pizza 60,000



Project description :

This project will be constructed on a 10000 m² plot with 4200 m² built-up area.

Annual utility requirements:

Electricity: 1920000 kWh

Water: 1680 m³

Natural gas: 3000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Creating high direct and indirect employment (complex employees, guides, suppliers, ancillary services), positive impact on the local economy (hotels, restaurants, transportation), increasing environmental awareness, creating a brand and identity for the region.

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۲۹۳۴۹۴۵
Current Capital	۱۶۴۱۲
Total Investment	۲۹۵۱۳۵۶

- Value of foreign equipment / machinery 0 Euro
- Value of local equipment / machinery 1240870 Euro
- Value of foreign technical know-how ---Euro
- Value of local technical know-how Euro
- Net present value (NPV) 23181013 Euro
- Internal Rate of Return (IRR) 34.47 %
- Capital Rate of Return : 4.33 years