

SUMMARY SHEET

<u>Project title:</u>	Development of the coastal market of Bandar Gaz, Bandar Turkman and Gomishan
<u>Sector :</u>	Services
<u>Products / Services :</u>	Construction of a market, store, coffee shop and restaurant
<u>Location:</u>	Bandar Gaz or Bandar Turkman or Gomishan city, Golestan province
<u>Annual capacity :</u>	Construction of a market with 150 stalls



Project description :

This project will be constructed on 20000 m² plot with a 3942 m² built-up area.

Annual utility requirements:

Electricity: 288000 kWh

Water: 7500 m³

Natural gas: 6600 m³

The facility will be equipped with either domestic machinery.

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Benefits of implementing the plan:

- Helping to increase the per capita recreational and residential space of the city and province
- The project is quick to payback
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۱۰۵۴۳۴۵
Current Capital	۸۶۷۱
Total Investment	۱۰۶۳۰۱۷

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ۱۷۳۴۸ Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 5147840 Euro
- Internal Rate of Return (IRR): 30.94%
- Capital Rate of Return : 4.63 years
- Minimum expected profit rate: 25 %