

SUMMARY SHEET

Project title:

Construction of Gomishan Multipurpose Port and Wood Port

Sector :

Services

Products / Services :

Export and import of industrial goods, packaged food, wood, machinery, construction materials, agricultural products, grains, iron ore, cement, etc.

Location:

Gomishan city, Golestan province

Annual capacity :

7 million tons (dry bulk 45%, liquid bulk 30%, container 15%, general 10%)



Project description :

This project will be constructed on a 75500 m² plot with a 75500 m² built-up area

Annual utility requirements:

Electricity: 5760000 kWh

Water: 15000 m³

Natural gas: 60000 m³

The facility will be equipped with either domestic machinery

Benefits of implementing the plan:

- Geographical location closer to water borders with wood exporting countries and growth of wood industries, increasing export demand.
- Easy access to the Gorgan-Mashhad rail axis.
- Lower shipping costs compared to Amirabad and Noshahr ports (about 10 percent lower).
- Connect the export capacity of the northern provinces (Golestan, Mazandaran, Gilan) directly to the Caspian Sea markets

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	44121559
Current Capital	69864
Total Investment	44191423

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery 10110870 Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 98484218 Euro
- Internal Rate of Return (IRR): 26.97%
- Capital Rate of Return : 5.46 years
- Minimum expected profit rate: 25 %