

SUMMARY SHEET

<u>Project title:</u>	Construction of Ashuradeh Bridge Tourism
<u>Sector :</u>	Services
<u>Products / Services :</u>	Accommodation in suites - Food sales - Tea service - Breakfast service,...
<u>Location:</u>	Ashuradeh Island .Bandar Turkmen County .Golestan Province
<u>Annual capacity :</u>	5.93 thousand nights of accommodation in suites - 90 thousand press Food sales - 30 thousand tea service - 30 thousand coffee service - 45 thousand coffee and cake service - 0.12 thousand store rentals ,...



Project description :

This project will be constructed on a 22,000 m² plot with 6490 m² built-up area.

Annual utility requirements:

Electricity 432000 kWh

Water: 3600 m³

Natural gas: 100800 m³

The facility will be equipped with domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita residential and recreational space in the city and province
- The project is quick to payback
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۱۴۳۵۱۱۷
Current Capital	۱۵۵۰۰
Total Investment	۱۴۵۰۶۱۷

- Value of foreign equipment / machinery 0.0 Euro
- Value of local equipment / machinery 48574 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV): 6,714,553 Euro
- Internal Rate of Return (IRR) 30.38%
- Capital Rate of Return : 4.66 years