

SUMMARY SHEET

Project title:

**Gorgan Bay Cable Car
(Torkeman Port, Ashuradeh
Island)**

Sector :

Services

Products / Services :

Cable car tickets, booth rental, 50 traditional accommodation suites, food sales, Four Seasons Pizza, coffee shop, amusement tickets, gazebo, boat rides and horseback riding

Location:

Bandar Turkman County, Ashuradeh Island, Golestan Province,

Annual capacity :

Cable car tickets 625 thousand people per year, booth rental 10 booths per year, 50 traditional accommodation suites 12,500 nights per year, food sales 200,000 per year, Four Seasons Pizza 200,000 per year,...



Project description :

This project will be constructed on a 15000 m² plot with a 4360 m² built-up area.

Annual utility requirements:

Electricity: 432000 kWh

Water: 7500 m³

Natural gas: 16500 m³

The facility will be equipped with either domestic or imported machinery.

Benefits of implementing the plan:

- Tourism development in the province, with its beautiful sea view and Ashuradeh Island
- Possibility of attracting domestic and foreign tourists and developing tourism in the province
- Employment creation and foreign exchange
- The project is profitable quickly

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	18069430
Current Capital	54572
Total Investment	18124003

- Value of foreign equipment / machinery ۱۳۰۰۰۰۰ Euro
- Value of local equipment / machinery 734891 Euro
- Value of foreign technical know-how ---Euro
- Value of local technical know-how Euro
- Net present value (NPV) 20347883 -----Euro
- Internal Rate of Return (IRR) 26.45%
- Capital Rate of Return : 5.04 years