

SUMMARY SHEET

Project title: Construction of an artificial recreational-tourist island

Sector : Services

Products / Services : Beach accommodation, gazebo rental, bike riding, food sales (lunch and dinner), coffee shop, Four Seasons Big Pizza, various types of entertainment tickets (amusement park), jet skiing and boat riding, shop, etc.

Location: Gomishan city, Golestan province

Annual capacity : Beach accommodation, gazebo rental, bike riding, food sales (lunch and dinner), coffee shop, Four Seasons Big Pizza, various types of entertainment tickets (amusement park), jet skiing and boat riding, shop, etc.



Project description :

This project will be constructed on 30000 m² plot with a 2800 m² built-up area.

Annual utility requirements:

Electricity: 576000 kWh

Water: 9000 m³

Natural gas: 13200 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita recreational and residential space of the city and province
- The project is quick to payback
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	2374475
Current Capital	16778
Total Investment	2391253

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ۲۰۹۳۳۳ Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 9103660 Euro
- Internal Rate of Return (IRR): 29.71 %
- Capital Rate of Return : 4.74 years
- Minimum expected profit rate: 25 %