

SUMMARY SHEET

Project title: Construction of the Chapaqli coastal village

Sector : Services

Products / Services : Beach accommodation, gazebo, rental of local handicrafts and food

Location: Chapaqli Village, Turkman city, Golestan province

Annual capacity : Beach accommodation, gazebo, rental of local handicrafts and food souvenirs, rental of shops, gym, boating, jet skiing, traditional restaurant, traditional coffee shop, pedal boat-bicycle-horseback riding, fast food (pizza) and karting track



Project description :

This project will be constructed on a 60000 m² plot with a 5750 m² built-up area.

Annual utility requirements:

Electricity: 288000 kWh

Water: 7500 m³

Natural gas: 60000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita recreational and residential space of the city and province
- The project is quick to payback
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۱۶۹۷۶۴۸
Current Capital	۱۱۴۹۰
Total Investment	۱۷۰۹۱۳۸

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ۱۴۰۹۹۶ Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 12339821 Euro
- Internal Rate of Return (IRR): 33.65 %
- Capital Rate of Return : 4.40 years
- Minimum expected profit rate: 25 %