

SUMMARY SHEET

Project title: Bago Nature Park

Sector : Services

Products / Services : Bago Nature Park

Location: Bandargaz city, Golestan province

Annual capacity : Various services of the nature park, park entrance, gazebo, lunch and dinner, canteen and shop rental



Project description :

This project will be constructed on a 600000 m² plot with a 1154 m² built-up area.

Annual utility requirements:

Electricity: 142200 kWh

Water: 4500 m³

Natural gas: 9480 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita recreational and residential space of the city and province
- The project is profitable quickly
- Attracting tourists and travelers to the city and province
- Helping to develop the economy and increase the per capita income of the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۲۵۲۶۸۷
Current Capital	۵۹۱۹
Total Investment	۲۵۸۶۰۶

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ۱۶۱۰۶ Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 1238165 Euro
- Internal Rate of Return (IRR): 33.70%
- Capital Rate of Return : 4.07 years
- Minimum expected profit rate: 25 %