

SUMMARY SHEET

Project title: Ashuradeh Tourism Complex

Sector : Services

Products / Services : Accommodation in suites - Food sales
- Tea service - Breakfast service,...

Location: Turkmen County, Golestan Province

Annual capacity : 31.32 thousand nights of suite accommodation - 150 thousand food sales - 30 thousand tea services - 30 thousand breakfast services,...



Project description :

This project will be constructed on a 100,000 m² plot with 8952 m² built-up area.

Annual utility requirements:

- Electricity 576000 kWh
- Water: 6000 m³
- Natural gas: 18000 m³

The facility will be equipped with domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita sports and recreational space in the city and province
- The project is profitable soon
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	3294617
Current Capital	27691
Total Investment	3322307

- Value of foreign equipment / machinery 0.0 Euro
- Value of local equipment / machinery 448304 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 22109980 Euro
- Internal Rate of Return (IRR) 33.03%
- Capital Rate of Return : 4.45 years