

SUMMARY SHEET

Project title: Construction of the Gorgan golf Tourism Belt

Sector : Services

Products / Services : Accommodation in suites - Food sales
- Tea service - Breakfast service,...

Location: southern and eastern counties of Gorgan Golf , Golestan Province

Annual capacity : 31.08 thousand nights of suite accommodation - 210 thousand press food sales - 50 thousand tea services - 50 thousand breakfast services - 50 thousand coffee and cake services ,...



Project description :

This project will be constructed on a 40,000 m² plot with a 29270 m² built-up area.

Annual utility requirements:

Electricity: 2,592,000 kWh

Water: 15,000 m³

Natural gas: 60,000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita sports and recreational space in the city and province
- The project is profitable soon
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	4837731
Current Capital	49753
Total Investment	4887484

- Value of foreign equipment / machinery 0.0 Euro
- Value of local equipment / machinery 150561 Euro
- Value of foreign technical know-how ---Euro
- Value of local technical know-how -----Euro
- Net present value (NPV) 26398935 rials
- Internal Rate of Return (IRR) 31.57%
- Capital Rate of Return : 4.59 years