

SUMMARY SHEET

<u>Project title:</u>	Construction of Ashuradeh Tourism Complex
<u>Sector :</u>	Services
<u>Products / Services :</u>	Accommodation in suites - Food sales - Tea service - Breakfast service,...
<u>Location:</u>	Ashuradeh Island. Bandar Turkmen County. Golestan Province
<u>Annual capacity :</u>	2.37 thousand nights of suite accommodation - 60 thousand press Food sales - 7.5 thousand tea service - 7.5 thousand coffee service ,...



Project description :

This project will be constructed on a 8000 m² plot with 2500 m² built-up area.

Annual utility requirements:

Electricity 576000 kWh

Water: 3300 m³

Natural gas: 12000 m³

The facility will be equipped with domestic machinery.

Benefits of implementing the plan:

- Helping to increase the per capita sports and recreational space in the city and province
- The project is profitable soon
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	609755
Current Capital	11332
Total Investment	621087

- Value of foreign equipment / machinery 0.0 Euro
- Value of local equipment / machinery 29400 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how Euro
- Net present value (NPV) 722515 Euro
- Internal Rate of Return (IRR) 26.48%
- Capital Rate of Return : 5.13 years