

SUMMARY SHEET

<u>Project title:</u>	Aquaculture products market
<u>Sector :</u>	Services
<u>Products / Services :</u>	construction of a fish market, store, coffee shop and restaurant
<u>Location:</u>	Bandar Turkman city, Golestan province
<u>Annual capacity :</u>	Construction of a market with 150 fish stalls, a store, a coffee, and a restaurant



Project description :

This project will be constructed on 20000 m² plot with a 4042 m² built-up area.

Annual utility requirements:

Electricity: 576000 kWh

Water: 1800 m³

Natural gas: 6600 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Product diversity and product quality assurance
- Quick profitability of the plan
- Attracting tourists and travelers in the city and province
- Eliminating intermediaries and more affordable prices

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۱۰۱۴۵۹۳
Current Capital	۷۷۳۵
Total Investment	۱۰۲۲۳۲۸

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ۱۷۳۴۸ Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how Euro
- Net present value (NPV) : ۴۶۱۷۰۴۰ Euro
- Internal Rate of Return (IRR): 30.55 %
- Capital Rate of Return 4.66 years
- Minimum expected profit rate: 25 %