

SUMMARY SHEET

Project title: Commercial-coastal tourism axis (Nokondeh to Gomishan)

Sector : Services

Products / Services : Creating commercial-coastal tourism in Nokandeh, Qarasu, and Gomishan with facilities such as public parking, children's park, public green space, public pavilion, and commercial booths.

Location: Coastal areas , Golestan province

Annual capacity : Creating commercial-coastal tourism in Nokandeh, Qarasu, and Gomishan with facilities such as public parking, children's park, public green space, public pavilion, and commercial booths.

Project description :

This project will be constructed on a 80000 m² plot with a 40480 m² built-up area.

Annual utility requirements:

Electricity: 252000 kWh

Water: 300 m³

Natural gas: 1,500 m³

The facility will be equipped with either domestic or imported machinery.



Benefits of implementing the plan:

- Helping to increase the per capita recreational and residential space in the city and province
- The project is quick to payback
- Attracting tourists and travelers in the city and province
- Helping to develop the economy and increase the per capita income of the province
- Reducing the unemployment rate in the province

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	6260950
Current Capital	10875
Total Investment	6271825

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ۳۶۵۲ Euro
- Value of foreign technical know-how ... Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 7482197 Euro
- Internal Rate of Return (IRR): 37.32 %
- Capital Rate of Return : 3.7 years
- Minimum expected profit rate: 25 %