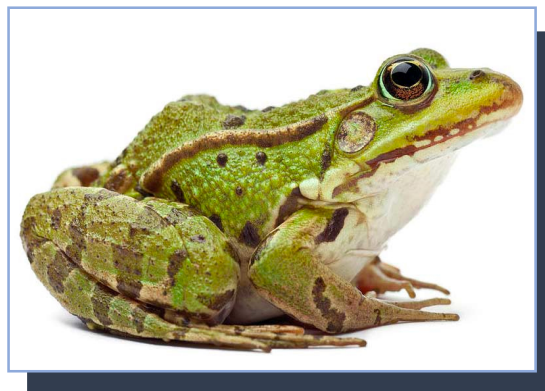


SUMMARY SHEET

<u>Project title:</u>	Construction of a frog breeding unit
<u>Sector :</u>	Agriculture
<u>Products / Services :</u>	Frog meat - frog skin and frog larvae
<u>Location:</u>	Bandargaz County, Golestan Province
<u>Annual capacity :</u>	20 tons of frog meat - 0.56 tons of frog skin - 20,000 frog larvae



Project description :

This project will be constructed on a 5000 m² plot with a 1000 m² built-up area.

Annual utility requirements:

Electricity: 576,000 kWh

Water: 3,000 m³

Natural gas: 1,500 m³

The facility will be equipped with either domestic or imported machinery

Benefits of implementing the plan:

- Availability of raw materials in the province due to the humid climate and the presence of swamps throughout the province
- Exportability of the product
- Quick profitability of the project
- Product monetization

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	367215
Working capital	34761
Total investment	401976

- Value of foreign equipment / machinery 0 Euro
- Value of local equipment / machinery 3310 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) 147635088 Euro
- Internal Rate of Return (IRR) 225 %
- Capital Rate of Return : 2.15 years