

SUMMARY SHEET

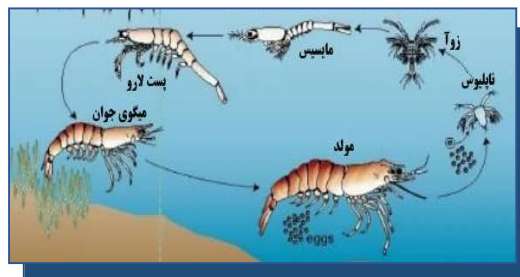
Project title: Construction of shrimp larvae production farm

Sector : Industry

Products / Services : Production of shrimp larvae

Location: Gomishan city, Golestan province

Annual capacity : 150000000 pieces of shrimp larvae



Project description :

This project will be constructed on a 40,000 m² plot with a 4,752 m² built-up area.

Annual utility requirements:

Electricity: 960,000 kWh

Water: 3,036 m³

Natural gas: 240,000 m³

The facility will be equipped with either domestic machinery

Benefits of implementing the plan:

- Existence of reliable consumption market in the province
- Easy access to expert staff in the province
- Supplying the country's needs and helping to develop shrimp farming in the province and country
- Helping to develop shrimp farming in the northern provinces the product to neighboring countries

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	946570
Working capital	15352
Total investment	961922

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery 49565 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ----- Euro
- Net present value (NPV) : 3458139 Euro
- Internal Rate of Return (IRR) 29.47%
- Capital Rate of Return : 4.79 years