

SUMMARY SHEET

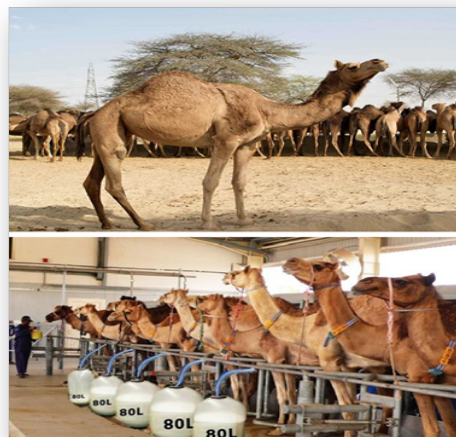
Project title: 5000 camel breeding

Sector : Agriculture

Products / Services : Camel Meat - Camel Milk - Female Camel

Location: Gomishan County, Golestan Province

Annual capacity : 1125 female camels - 425 tons of camel meat - 9750 thousand liters of camel milk



Project description :

This project will be constructed on a 130,000 m² plot with a 53,750 m² built-up area.

Annual utility requirements:

Electricity: 192,000 kWh

Water: 60,000 m³

Natural gas: 6,000 m³

The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- Supply of meat and milk
- Supply of raw materials for dairy products
- The rapidity of the plan

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	16519829
Working capital	1471516
Total investment	17991345

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ۹۳,۶۴۸ Euro
- Value of foreign technical know-how -Euro
- Value of local technical know-how -Euro
- Net present value (NPV) : ۷۱,۳۷۳,۹۸۷ Euro
- Internal Rate of Return (IRR) : 30.24%
- Capital Rate of Return : 4.62 year