

SUMMARY SHEET

Project title:

Construction of a factory for the production of tomato puree, sauce and powder

Sector :

Agriculture

Products / Services :

Puree, sauce and tomato powder

Location:

Aliabad city, Golestan Province

Annual capacity :

1814.4 tons of tomato puree, 1036.8 tons of tomato sauce (ketchup), 194.4 tons of tomato powder



Project description :

This project will be constructed on a 20000 m² plot with a 6000 m² built-up area.

Annual utility requirements:

Electricity: 216000 kWh

Water: 3600 m³

Natural gas: 648000 m³

Furthermore, the production process will be carried out using domestic and foreign equipment.

Benefits of implementing the plan:

- Easy access to raw materials in the province
- The rapidity of the plan
- Supplying the country's needs and exporting products

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	5,954,013
Working capital	176,507
Total investment	6,130,519

- Value of foreign equipment / machinery 1,362,507 Euro
- Value of local equipment / machinery 1,491,412 Euro
- Value of foreign technical know-how -Euro
- Value of local technical know-how -Euro
- Net present value (NPV) : ٧١,٩٢٨,٧٤٠ Euro
- Internal Rate of Return (IRR) : 38.93 %
- Capital Rate of Return : 4.06 year