SUMMARY SHEET

Project title: Construction of amusement park in Hazarpich tourist area

Sector : Services

Products / Services : **Sale of food - sale of tea, coffee and Nescafe - sale of breakfast - sale of pavilion and parking tickets, amusement park and children's park**

Location: Gorgan County, Golestan Province

Annual capacity : 118,000 food presses - 47,000 tea services - 47,000 breakfast services - 94,900 children's park tickets - 119,000 parking tickets - 71,000 coffee services - 189,000 gazebo rentals - 83,000 wind park tickets - 712,000 outdoor playground tickets - 712 Thousands of indoor amusement park tickets



Project description :

This project will be constructed on a 180,000 m² plot with a 8540 m² built-up area.
Annual utility requirements:

Electricity: 432,000 kWh
Water: 6,000 m³
Natural gas: 210,000 m³

The facility will be equipped with either domestic or imported machinery.

Benefits of implementing the plan:

- Numerous tourist attractions in the city of Gorgan
- Quick-yield nature of the project

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	11,775,533
Working capital	62,879
Total investment	11,838,412

- Value of foreign equipment / machinery 7585000 Euro
- Value of local equipment / machinery ٥٣٠٢٤٠ Euro
- Value of foreign technical know-how -Euro
- Value of local technical know-how -Euro
- Net present value (NPV) : ٤,٣٥٥,٣٢٤ Euro
- Internal Rate of Return (IRR) : 43.51%
- Capital Rate of Return : 3.82 year