SUMMARY SHEET

Project title: **Bandargaz Wharf tourism**

Sector : **Services**

Products / Services : **Recreation and accommodation services, sea sports and jet skiing, rental of conference gym and services**

Location: **Bandrgaz city , Golestan Province**

Annual capacity : **80,000 meal servings sold at restaurants and hotels – 8,799 nights of single, double, and triple occupancy accommodation – 11,860 boat ride tickets sold – 11,860 jet ski tickets sold, and other items.**



Project description :

This project will be constructed on a 50000 m² plot with 6100 m² built-up area.
Annual utility requirements:
Electricity 432000 kWh
Water: 7500 m³
Natural gas: 420000 m³
The facility will be equipped with either domestic machinery.

Benefits of implementing the plan:

- **Contributing to an increase in per capita sports and recreational space in the county and province**
- **Quick-yield nature of the project**
- **Attracting tourists and travelers to the county and province**
- **Contributing to economic development and increasing the province's per capita income**

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	٣٦٧٤١٨٢
Current Capital	٢٩٤٥٢
Total Investment	٣٧٠٣٦٣٥

- Value of foreign equipment / machinery 0 Euro
- Value of local equipment / machinery 394696 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ------ Euro
- Net present value (NPV) 25841093 Euro
- Internal Rate of Return (IRR) 37.64 %
- Capital Rate of Return : 3.75 years