SUMMARY SHEET

Project title: Naharkhoran Residential and Recreational Area

Sector : **Services**

Products / Services : **Food sales - Tea, coffee and Nescafe sales - Breakfast sales - Gazebo, club and game hall ticket sales - Accommodation rental**

Location: Gorgan County, Golestan Province

Annual capacity : : 60,000 food presses - 12,000 tea services - 12,000 breakfast services - 17,000 coffee services - 189,000 pavilion rental cases - 11,000 game room ticket sales - 11,000 gym ticket sales cases - 3.5 thousand accommodation rental nights



Project description :

This project will be constructed on a 20,000 m² plot with a 2870 m² built-up area.
Annual utility requirements:

Electricity: 432,000 kWh
Water: 4,500 m³
Natural gas: 143,700 m³

Furthermore, the execution process will be carried out using domestic equipment.

Benefits of implementing the plan:

- Numerous tourist attractions in the city of Gorgan
- Quick-yield nature of the project

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	1437339
Working capital	22551
Total investment	1459890

- Value of foreign equipment / machinery - Euro
- Value of local equipment / machinery ١٦١٢٤٧ Euro
- Value of foreign technical know-how -Euro
- Value of local technical know-how -Euro
- Net present value (NPV) : ٩٧٧٠٩١ Euro
- Internal Rate of Return (IRR) : 43.36%
- Capital Rate of Return : 3.43 year