## SUMMARY SHEET

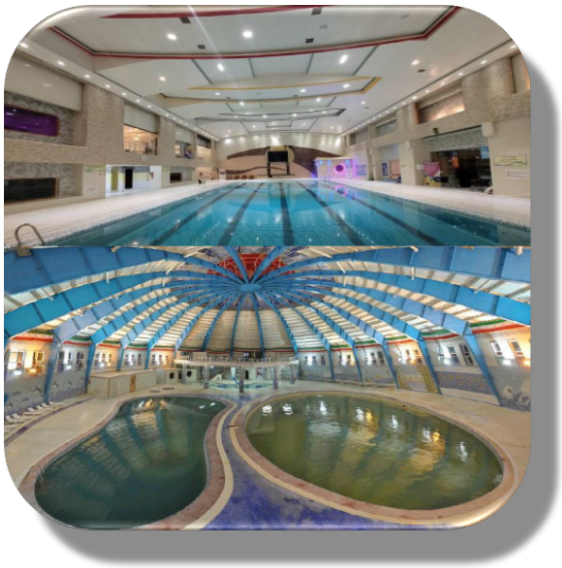
**Project title:** Construction of water treatment complex

**Sector :** Services

**Products / Services :** Pool services, hydrotherapy

**Location:** Gorgan County .Golestan Province

**Annual capacity :** 6,000 physio therapy fees - 15,000 fruit and mineral juice sales - 3,000 massage earnings - 60,000 swimming pool tickets



### Project description :

This project will be constructed on a 4000 m² plot with a 1175 m² built-up area.
Annual utility requirements:
Electricity: 96000 kWh
Water: 3000 m³
Natural gas: 6000 m³
Additionally, the production process will utilize both domestic and foreign machinery.

### Benefits of implementing the plan:

- Helping to provide health by hydrotherapy method
- Contributing to the development of swimming training and sports
- Addressing the lack of places for water sports in the city
- Helping to attract tourists in the province and city

## Financial and Economic indicators

**Financial structure :**

| Descriptions | Total Euro |
|---|---|
| Fix Capital | ۶۳۶۱۴۴ |
| Current Capital | ۵۷۴۲ |
| Total Investment | ۶۴۱۸۸۶ |

**- Value of foreign equipment / machinery 0.0 Euro**
**- Value of local equipment / machinery 49577 Euro**
**- Value of foreign technical know-how --- Euro**
**- Value of local technical know-how ------ Euro**
**- Net present value (NPV) 803.456 Euro**
**- Internal Rate of Return (IRR) 27.43%**
**- Capital Rate of Return : 4.57 years**