SUMMARY SHEET

Project title: Construction of a tobacco processing unit

Sector : Industry

Products / Services : Cigarette production

Location: Gorgan County, Golestan Province

Annual capacity : 1,500,000 envelopes



Project description :

This project will be constructed on a 3000 m² plot with a 2000 m² built-up area.
Annual utility requirements:
Electricity: 470,400 kWh
Water: 1,500 m³
Natural gas: 240,000 m³
The facility will be equipped with foreign machinery.

Benefits of implementing the plan:

•Preventing the importation of cigarettes
• The rapidity of the plan

Financial and Economic indicators

Financial structure :

Description	Total euros
Fixed capital	1,261,083
Working capital	29,121
Total investment	1,290,204

- **Value of foreign equipment / machinery 450,450 Euro**
- **Value of local equipment / machinery 0 Euro**
- **Value of foreign technical know-how --- Euro**
- **Value of local technical know-how ------ Euro**
- **Net present value (NPV) 3,872,229 Euro**
- **Internal Rate of Return (IRR) 30.62 %**
- **Capital Rate of Return : 4.31 years**