SUMMARY SHEET

Project title: **Construction of a factory for the production of group B supplements**

Sector : **industry**

Products / Services : 205 million vitamin B supplements

Location: **Golestan Province Industrial Estate**

Annual capacity : 205 million vitamin B supplements



Project description :

This project will be constructed on a 10000 m² plot with 3400 m² built-up area.
Annual utility requirements:
Electricity 1752000 kWh
Water: 5475 m³
Natural gas: 186150 m³
The facility will be equipped with either domestic or imported machinery.

Benefits of implementing the plan:

- **Large market and sustained demand**
- **Reduced import dependency and pharmaceutical security**
- **High value-added and attractive profitability**
- **Meeting domestic demand and exports**

Financial and Economic indicators

Financial structure :

Descriptions	Total Euro
Fix Capital	۷۸۸۳۷۲۳
Current Capital	۳۵۰۹۶۴
Total Investment	۸۲۳۴۶۸۸

- Value of foreign equipment / machinery 4731762 Euro
- Value of local equipment / machinery 0 Euro
- Value of foreign technical know-how --- Euro
- Value of local technical know-how ------ Euro
- Net present value (NPV) 1431622 Euro
- Internal Rate of Return (IRR) 30.20 %
- Capital Rate of Return : 4.27 years